

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Government Accountancy Office

Office of the Director

RECEIVED

By: Maring

Date: MAR 31 2017

Department: Presidential Communications Operations Office (PCOO)
Appropriations: Current Year Appropriations
Agency: Philippine Information Agency
Operating Unit: N/A
Organization Code (UACS): 250060000000
Report Status: FOR REVIEW

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2016 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	3010000000												
Production and dissemination of developmental information													
Quantity													
Number of local presidential visits facilitated		10	30	10	30	80	29	41	21	23	114	143%	
Number of developmental communication materials produced and disseminated		35,500	40,850	48,500	75,250	200,100	37,217	42,212	52,946	76,485	208,860	104%	includes information materials produced and disseminated
Quality													
Percentage of produced materials approved for dissemination		90%	90%	95%	95%	95%	95%	95%	95%	95%			
Timeliness													
Percentage of information, education, communication (IEC) materials produced and disseminated on schedule		90%	90%	95%	95%	95%	95%	95%	95%	95%			
Institutional networking and capability building													
Quantity													
Number of agencies/organizations assisted		37	42	53	38	170	53	68	82	70	273	161%	includes locally assisted agencies
Quality													
Percentage of assisted agencies/organizations that rated the assistance as good or better		90%	90%	95%	95%	95%	95%	95%	95%	95%			
Timeliness													
Percentage of requested assistance delivered on schedule		90%	90%	95%	95%	95%	95%	95%	95%	95%			
Communication research													
Quantity													
Number of researches conducted		1	1	1	1	4	1	3	3	2	9	180%	includes locally initiated researches
Quality													
Percentage of researches used for planning		85%	85%	90%	90%	90%	90%	90%	90%	90%			
Timeliness													
Percentage of researches completed on schedule		85%	85%	90%	90%	90%	85%	85%	90%	90%			

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Director General
Date: