
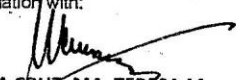



FY 2017 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)
 Agency: Philippine Information Agency
 Operating Unit: N/A
 Organization Code (UACS): 250060000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd- Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	000003010000900										
Production and Dissemination of Developmental Information											
Quantity											
Number of development communication materials produced and disseminated		132,375	52,625	185,000	200,000	46,480	48,135	51,200	53,685	15,000	
Number of local presidential visits facilitated											
Quality											
Percentage of produced IEC material approved for dissemination		95%	95%			90%	90%	95%	95%		
Timeliness											
Percentage of IEC materials produced and disseminated on schedule		95%	95%			90%	90%	95%	95%		
Institutional Networking and Capability Building											
Quantity											
Number of agencies/organizations assisted		132	28	160	170	38	42	45	45	10	
Quality											
Percentage of assisted agencies/organizations that rated the assistance as good or better		95%	95%			95%	95%	95%	95%		
Timeliness											
Percentage of requested assistance delivered on schedule		90%	90%			90%	90%	95%	95%		
Communication Research											
Quantity											
Number of researches conducted		21	1	22	24	4	6	8	6	2	
Quality											
Percentage of researches used for planning		90%	90%			90%	90%	90%	90%		
Timeliness											
Percentage of researches completed on schedule		90%	90%			90%	90%	90%	90%		

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