





Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
and maintenance	166003010200002	13,310	3,930	17,240	16,144	3,386	4,999	3,385	4,374	16,144					
PS		5,191	1,631	6,822	8,321	1,754	2,367	1,753	2,447	8,321					
MOOE		2,181	737	2,918	6,213	1,229	2,229	1,230	1,525	6,213					
CO		5,938	1,562	7,500	1,610	403	403	402	402	1,610					
Dissemination of developmental information	166003010200003	135,462	28,706	164,168	173,257	37,112	43,951	36,113	56,081	173,257					
PS		70,077	17,295	87,372	105,777	22,242	30,081	22,243	31,211	105,777					
MOOE		50,379	10,199	60,578	60,578	13,144	12,144	12,145	23,145	60,578					
CO		15,006	1,212	16,218	6,902	1,726	1,726	1,725	1,725	6,902					
Institutional networking and capability building	166003010200004	3,564	1,434	4,998	5,073	1,268	1,268	1,269	1,268	5,073					
MOOE		3,564	1,434	4,998	4,998	1,249	1,249	1,250	1,250	4,998					
CO					75	19	19	19	18	75					
Retirement and Life Insurance Premiums	104102	11,965	2,294	14,259	16,338	4,085	4,085	4,085	4,083	16,338					
General Administration and Support	000001000000000	1,752	646	2,398	2,680	670	670	670	670	2,680					
General management and supervision	103001000100000	1,421	483	1,904	2,208	552	552	552	552	2,208					

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
PS		1,421	483	1,904	2,208	552	552	552	552	2,208					
Training of PIA personnel	103001000200000	331	163	494	472	118	118	118	118	472					
PS		331	163	494	472	118	118	118	118	472					
Operations	000003000000000	10,213	1,648	11,861	13,658	3,415	3,415	3,415	3,413	13,658					
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	000003010000000	10,213	1,648	11,861	13,658	3,415	3,415	3,415	3,413	13,658					
Planning, policy formulation research and development	166003010100000	1,478	338	1,816	2,103	526	526	526	525	2,103					
PS		1,478	338	1,816	2,103	526	526	526	525	2,103					
Public Information Services	000003010200000	8,735	1,310	10,045	11,555	2,889	2,889	2,889	2,888	11,555					
Production of developmental information	166003010200001	791	205	996	1,127	282	282	282	281	1,127					
PS		791	205	996	1,127	282	282	282	281	1,127					
Information systems development and maintenance	166003010200002	536	125	661	768	192	192	192	192	768					

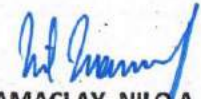
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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
PS		536	125	661	768	192	192	192	192	768					
Dissemination of developmental information	166003010200003	7,408	980	8,388	9,660	2,415	2,415	2,415	2,415	9,660					
PS		7,408	980	8,388	9,660	2,415	2,415	2,415	2,415	9,660					
Recapitulation by MFO:		196,397	48,407	244,804	262,147	57,274	68,355	56,276	80,242	262,147					
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	000003010000000	196,397	48,407	244,804	262,147	57,274	68,355	56,276	80,242	262,147					

Prepared By:

  
**DIATA CRUZ, MA. TERESA M.**  
 Financial Services Head / Budget Officer

Date: 14/Nov/2016

In coordination with:

  
**MAMA CLAY, NILO A.**  
 Planning Services Head / Planning Officer

Date:

Approved By:

  
**Gregorio Angelo C. Villar**  
 Deputy Director General

Date: