
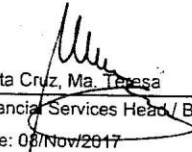



FY 2018 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)
 Agency: Philippine Information Agency
 Operating Unit: N/A
 Organization Code (UACS): 250060000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3101000000000000										
DEVELOPMENT COMMUNICATION PROGRAM											
Outcome Indicators											
1. Access rate audience of IEC materials developed		119%	100%		90%	90%	90%	90%	90%		
2. Percentage of government information officers trained who rate the training as satisfactory or better		100%	100%		90%	90%	90%	90%	90%		
3. Percentage of public who are aware / informed of government programs		100%	95%		90%	90%	90%	90%	90%		
Output Indicators											
1. Percentage of IEC materials produced/disseminated within the prescribed timeframe		120%	100%		95%	95%	95%	95%	95%		
2. Percentage of training accomplished within the prescribed timeframe		100%	100%		95%	95%	95%	95%	95%		
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe		100%	95%		95%	95%	95%	95%	95%		

Prepared By:

 Mamacday, Nilo
 Planning Services Head / Planning Officer
 Date: 08/Nov/2017

In coordination with:

 Diata Cruz, Ma. Teresa
 Financial Services Head / Budget Officer
 Date: 08/Nov/2017

Approved By:

 Clavite, Harold
 Agency Head / Department Secretary
 Date: 08/Nov/2017