

APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
As of the Month Ending January, 2019
(in thousand pesos)



Department: **Presidential Communications Operations Office (PCOO)** Agency: **Philippine Information Agency**

| Particulars | Available Appropriations 1/ | | Allotment Releases 1/ | | Obligations | | TIME | | Disbursements 2/ |
|-------------------------------|-----------------------------|----------------|-----------------------|----------------|-------------|----------------|-----------|------------------|------------------|
| | Amount | % to Available | Amount | % to Available | Amount | % to Allotment | Amount | % to Obligations | |
| GRAND TOTAL | 347,572.00 | 70.970.00 | 70,970.00 | 20.42 | 30,604.00 | 43.12 | 20,804.00 | 67.96 | |
| PS | 224,069.00 | 44,435.00 | 19.83 | 23,761.00 | 53.47 | 23,761.00 | 31.36 | 58.64 | |
| MOOE | 111,739.00 | 26,535.00 | 23.75 | 6,843.00 | 25.79 | 9,871.00 | 25.69 | 100.41 | |
| CO | 11,765.00 | 70,970.00 | 20.42 | 30,604.00 | 43.12 | 20,804.00 | 29.31 | 67.96 | |
| B. Details by Agency | 347,572.00 | 70,970.00 | 20.42 | 30,604.00 | 43.12 | 20,804.00 | 29.31 | 67.96 | |
| Philippine Information Agency | 347,572.00 | 70,970.00 | 20.42 | 30,604.00 | 43.12 | 20,804.00 | 29.31 | 67.96 | |
| Current Year | 344,210.00 | 70,970.00 | 20.92 | 30,004.00 | 43.12 | 20,804.00 | 29.31 | 67.96 | |
| PS | 224,069.20 | 44,435.00 | 19.83 | 23,761.00 | 53.47 | 23,761.00 | 31.36 | 58.64 | |
| MOOE | 111,739.00 | 26,535.00 | 23.75 | 6,843.00 | 25.79 | 9,871.00 | 25.69 | 100.41 | |
| CO | 6,415.00 | 12.00 | | | | | | | |
| Prior Year | 3,392.00 | | | | | | | | |
| MOOE | | | | | | | | | |
| CO | 3,390.00 | | | | | | | | |

Prepared by: Loida A. Valle for Harold
Director, FMS Valle, Loida
Date: _____

Certified Correct: _____
Agency Head/Department Clavite, Harold
Date: _____



APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of the Month Ending February, 2019
 (in thousand pesos)

Department: Presidential Communications Operations Office (PCOO)

Agency: Philippine Information Agency

| Particulars | Available Appropriations 1/ | | Allotment Releases 1/ | | Obligations | | Disbursements 2/ | | |
|-------------------------------|-----------------------------|-----------|-------------------------------|-----------|----------------|-----------|------------------|------------------|--|
| | Amount | Amount | % to Available Appropriations | Amount | % to Allotment | Amount | % to Allotment | % to Obligations | |
| GRAND TOTAL | 348,239.00 | 71,959.00 | 20.66 | 51,498.00 | 71.57 | 40,100.00 | 55.73 | 77.87 | |
| PS | 224,736.00 | 45,424.00 | 20.21 | 37,349.00 | 82.22 | 24,956.00 | 54.94 | 66.82 | |
| MOOE | 111,736.00 | 26,535.00 | 23.75 | 14,041.00 | 52.92 | 15,036.00 | 56.66 | 107.09 | |
| CO | 11,765.00 | | | 108.00 | | 108.00 | | 100.00 | |
| B. Details by Agency | 348,239.00 | 71,959.00 | 20.66 | 51,498.00 | 71.57 | 40,100.00 | 55.73 | 77.87 | |
| Philippine Information Agency | 348,239.00 | 71,959.00 | 20.66 | 51,498.00 | 71.57 | 40,100.00 | 55.73 | 77.87 | |
| Current Year | 344,877.00 | 71,959.00 | 20.87 | 51,390.00 | 71.42 | 39,992.00 | 55.58 | 77.82 | |
| PS | 224,736.00 | 45,424.00 | 20.21 | 37,349.00 | 82.22 | 24,956.00 | 54.94 | 66.82 | |
| MOOE | 111,726.00 | 26,535.00 | 23.75 | 14,041.00 | 52.92 | 15,036.00 | 56.66 | 107.09 | |
| CO | 8,415.00 | | | | | | | | |
| Prior Year | 3,362.00 | | | 108.00 | | 108.00 | | 100.00 | |
| MOOE | 12.00 | | | | | | | | |
| CO | 3,350.00 | | | 108.00 | | 108.00 | | 100.00 | |

Prepared by:

Loida A. Valle

LOIDA A. VALLE
 Division Head, FMD

Certified Correct:

Harold E. Clavite

HAROLD E. CLAVITE
 Agency Head

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APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
As of the Month Ending March, 2019
(in thousand pesos)

Department: Presidential Communications Operations Office (PCOO)

Agency: Philippine Information Agency

| Particulars | Available Appropriations 1/ | | Allotment Releases 1/ | | Obligations | | Disbursements 2/ | | |
|-------------------------------|-----------------------------|--------|-------------------------------|-----------|----------------|-----------|------------------|------------------|--|
| | Amount | Amount | % to Available Appropriations | Amount | % to Allotment | Amount | % to Allotment | % to Obligations | |
| GRAND TOTAL | | | | 75,628.00 | | 72,544.00 | | 95.92 | |
| PS | | | | 52,142.00 | | 50,388.00 | | 96.64 | |
| MOOE | | | | 23,486.00 | | 22,048.00 | | 93.88 | |
| CO | | | | | | 108.00 | | | |
| B. Details by Agency | | | | 75,628.00 | | 72,544.00 | | 95.92 | |
| Philippine Information Agency | | | | 75,628.00 | | 72,544.00 | | 95.92 | |
| Current Year | | | | 74,926.00 | | 72,436.00 | | 96.68 | |
| PS | | | | 52,142.00 | | 50,388.00 | | 96.64 | |
| MOOE | | | | 22,784.00 | | 22,048.00 | | 96.77 | |
| Prior Year | | | | 702.00 | | 108.00 | | 15.38 | |
| MOOE | | | | 702.00 | | | | | |
| CO | | | | | | 108.00 | | | |

Prepared by: Loida A. Valle
 VALLE, LOIDA

Division Head, FMD

Date: 22/Apr/2019

Certified Correct: Harold Clavite
 CLAVITE, HAROLD

Agency Head/Department

Date: 22/Apr/2019

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