

APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
 As of Month Ending September, 2019  
 (in thousand pesos)

Department: Presidential Communications Operations Office (PCOO)


Agency: Philippine Information Agency

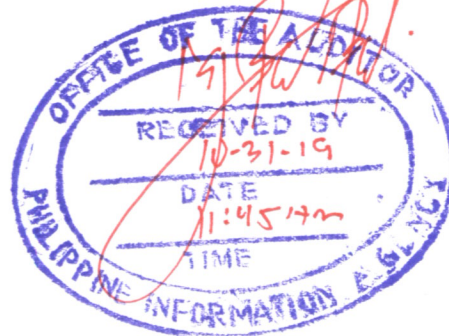
Particulars	Available Appropriations		Allotment Release		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations	
<b>GRAND TOTAL</b>	<b>373,292</b>	<b>345,727</b>	<b>93%</b>	<b>246,292</b>	<b>71%</b>	<b>238,124</b>	<b>69%</b>	<b>97%</b>	
PS	231,263	225,586	98%	164,782	73%	164,630	73%	100%	
MOOE	126,727	111,726	88%	75,208	67%	72,665	65%	97%	
CO	15,302	8,415	55%	6,302	75%	829	10%	13%	
<b>B. Details by Agency</b>									
<b>Philippine Information Agency</b>									
<b>Current Year</b>	<b>351,404</b>	<b>345,727</b>	<b>98%</b>	<b>238,431</b>	<b>69%</b>	<b>232,613</b>	<b>67%</b>	<b>98%</b>	
PS	231,263	225,586	98%	164,782	73%	164,630	73%	100%	
MOOE	111,726	111,726	100%	70,455	63%	67,983	61%	96%	
CO	8,415	8,415	100%	3,194		-		0%	
<b>Prior Year</b>	<b>21,888</b>	<b>-</b>	<b>0%</b>	<b>7,861</b>	<b>#DIV/0!</b>	<b>5,511</b>	<b>0%</b>	<b>70%</b>	
MOOE	15,001	-	0%	4,753	#DIV/0!	4,682		99%	
CO	6,887	-	0%	3,108	#DIV/0!	829		27%	

Prepared by:

  
 BENJAMIN C. SY, JR.  
 Budget Officer

Certified Correct:

  
 ABNER M. CAGA  
 Officer-In-Charge, PIA



APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
 As of Month Ending August, 2019  
 (in thousand pesos)

Department: Presidential Communications Operations Office (PCOO)

Agency: Philippine Information Agency

Particulars	Available Appropriations	Allotment Release		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>GRAND TOTAL</b>	<b>371,169</b>	<b>343,604</b>	<b>93%</b>	<b>214,378</b>	<b>62%</b>	<b>208,150</b>	<b>61%</b>	<b>97%</b>
PS	229,140	223,463	98%	143,555	64%	143,529	64%	100%
MOOE	126,727	111,726	88%	64,595	58%	64,285	58%	100%
CO	15,302	8,415	55%	6,228	74%	336	4%	5%
<b>B. Details by Agency</b>								
<b>Philippine Information Agency</b>								
<b>Current Year</b>	<b>349,281</b>	<b>343,604</b>	<b>98%</b>	<b>206,898</b>	<b>60%</b>	<b>205,150</b>	<b>60%</b>	<b>99%</b>
PS	229,140	223,463	98%	143,555	64%	143,529	64%	100%
MOOE	111,726	111,726	100%	60,223	54%	61,393	55%	102%
CO	8,415	8,415	100%	3,120		228		7%
<b>Prior Year</b>	<b>21,888</b>	<b>-</b>	<b>0%</b>	<b>7,480</b>	<b>#DIV/0!</b>	<b>3,000</b>	<b>#DIV/0!</b>	<b>40%</b>
MOOE	15,001	-	0%	4,372	#DIV/0!	2,892	#DIV/0!	66%
CO	6,887	-	0%	3,108	#DIV/0!	108	#DIV/0!	3%

Prepared by:

  
 BENJAMIN C. SY, JR.  
 Budget Officer

Certified Correct:

  
 ABNER M. CAGA  
 Officer-In-Charge, PIA



APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
 As of Month Ending July, 2019  
 (in thousand pesos)

Department: Presidential Communications Operations Office (PCOO)

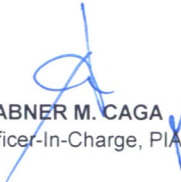
Agency: Philippine Information Agency

Particulars	Available Appropriations		Allotment Release		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations	
<b>GRAND TOTAL</b>	<b>371,024</b>	<b>343,459</b>	<b>93%</b>	<b>186,163</b>	<b>54%</b>	<b>183,676</b>	<b>53%</b>	<b>99%</b>	
PS	228,995	223,318	98%	129,606	58%	128,998	58%	100%	
MOOE	126,727	111,726	88%	56,329	50%	54,450	49%	97%	
CO	15,302	8,415	55%	228	3%	228	3%	100%	
<b>B. Details by Agency</b>									
<b>Philippine Information Agency</b>									
<b>Current Year</b>	<b>349,136</b>	<b>343,459</b>	<b>98%</b>	<b>182,615</b>	<b>53%</b>	<b>180,676</b>	<b>53%</b>	<b>99%</b>	
PS	228,995	223,318	98%	129,606	58%	128,998	58%	100%	
MOOE	111,726	111,726	100%	52,889	47%	51,558	46%	97%	
CO	8,415	8,415	100%	120		120		100%	
<b>Prior Year</b>	<b>21,888</b>	<b>-</b>	<b>0%</b>	<b>3,548</b>	<b>#DIV/0!</b>	<b>3,000</b>	<b>#DIV/0!</b>	<b>85%</b>	
MOOE	15,001	-	0%	3,440	#DIV/0!	2,892	#DIV/0!	84%	
CO	6,887	-	0%	108	#DIV/0!	108	#DIV/0!	100%	

Prepared by:

  
 BENJAMIN C. SY, JR.  
 Budget Officer

Certified Correct:

  
 ABNER M. CAGA  
 Officer-In-Charge, PIA

