

FY 2020 PHYSICAL PLAN


Department: Presidential Communications Operations Office (PCOO)
 Agency: Philippine Information Agency
 Operating Unit: <not applicable>
 Organization Code: 250060000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1-Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of DEVELOPMENT COMMUNICATION PROGRAM	3101000000										
Outcome Indicators											
1. Access rate audience of IEC materials developed		95%	95%		90%	90%	90%	90%	90%		
2. Percentage of government information officers trained who rate the training as satisfactory or better		95%	100%		95%	95%	95%	95%	95%		
3. Percentage of public who are aware / informed of government programs		95%	95%		90%	90%	90%	90%	90%		
Output Indicators											
1. Percentage of IEC materials produced/disseminated within the prescribed timeframe		100%	95%		95%	95%	95%	95%	95%		
2. Percentage of training accomplished within the prescribed timeframe		100%	100%		95%	95%	95%	95%	95%		
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe		100%	95%		95%	95%	95%	95%	95%		

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