

FORM A1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

DEPARTMENT/AGENCY: PCO/PHILIPPINE INFORMATION AGENCY

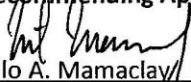
MFOs/ Responsible Bureaus/Delivery Units (1)	Performance Indicator (2)	FY 2016 TARGET for Performance Indicator 1 (3)	FY 2016 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2016 TARGET for Performance Indicator 2 (6)	FY 2016 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator n (8)	FY 2016 TARGET for Performance Indicator n (9)	FY 2016 ACCOMPLISHMENT for Performance Indicator n (10)	REMARKS (11)
<b>A. Development Communication Services</b>										
1: Production of Developmental Materials	Number of local presidential visits facilitated	80	114	Number of issues/concerns compliant	95%	95%	Percentage of issues/concerns produced on schedule	95%	95%	
	No. of development communication materials produced/disseminated	200,100	208,860	Percentage of produced materials compliant with set standards	95%	95%	Percentage of devcom materials produced on schedule	95%	95%	Includes both information materials produced and disseminated
2. Dissemination of Developmental Information materials	Percentage of produced materials approved for dissemination	95%	95%	Percentage of disseminated information that reached target audience	95%	95%	Percentage of dissemination demands delivered on schedule	95%	95%	
3. Institutional Networking and Capability Building	number of agencies assisted	170	273	Percentage of assisted agencies/organizations that rated the assistance as good or better	95%	95%	Percentage of requested assistance delivered on schedule	95%	95%	
4. Communication Research	number of researches conducted	4	8	Percentage of researches used for planning	90%	90%	Percentage of researches completed on schedule	90%	90%	includes locally initiated researches

**B. Support to Operations (STO)**

STO	STO Indicator for the Priority of the Agency Head			QMS Certification or ISO-aligned documentation of agency QMS for one core process						
1. ISO 9001:2008 - aligned Quality Management System	No. of IQA conducted	1	1	Percentage of outcomes completed	100%	100%	Percentage of milestones completed on schedule	95%	100%	
2. Information system development and maintenance	routine	routine	routine	Percentage of sustaining Information System Development and Maintenance	95%	95%	Percentage of information system malfunction restored immediately	85%	90%	
3. Coordination, monitoring and evaluation of internal operations	routine	routine	routine	Percentage in conducting coordination, monitoring and evaluation of internal operations	85%	95%	Percentage in conducting coordination, monitoring and evaluation of internal operations completed on schedule	90%	90%	

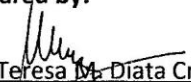
C. General Administration and Support Services (GASS)									
BUR	Obligations BUR			Disbursement BUR					
	Completion rate	100%	100%		95%	100%			
<b>Submission PFM to COA and DBM</b>	<b>BFARs</b>			<b>Report on Ageing Cash Advance</b>			<b>COA Financial Reports</b>		
	Completion rate	100%	100%		100%	100%		100%	100%
<b>APCPI and APP</b>	<b>APCPI</b>			<b>Submission of APP</b>					
	Completion rate	100%	100% Submitted Nov. 7, 2016	December 21, 2016		100%			

Recommending Approval:

  
 Nilo A. Mamacalay  
 Planning Officer

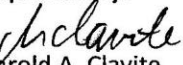
\_\_\_\_\_ Date

Prepared by:

  
 Ma. Teresa M. Diata Cruz  
 Budget Officer

\_\_\_\_\_ Date

Approved by:

  
 Harold A. Clavite  
 Director General

\_\_\_\_\_ Date