


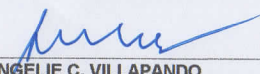
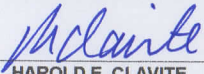
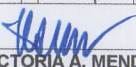
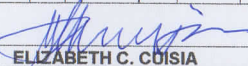
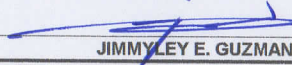

Philippine Information Agency-Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE											
	A. Office Building	CO/RO	SMV					GoP	1,611,100.00			Repair of PIA Central Office and Regional office building
	1. Various Supplies and Materials for Repair (plywood, nails, paints, plumbing supplies, etc)	CO-ADMIN	SMV					GoP	337,900.00			
	2. Other Structure (elevator maintenance)	CO-ADMIN	Direct contracting					GoP	644,000.00			
	B. Repair /Maintenance of various Office Equipment	CO/RO	SMV					GoP	1,238,800.00			
	1. Information and Comm. Technology Equipment	CO/RO	SMV					GoP	536,000.00			
	1.1 Plastic molding, faceplate, modular jack, HDMI capture card, HDMI cable)	CO-MISD	SMV					GoP	30,000.00			
	2. Communication Equipment	CO-ADMIN	SMV					GoP	135,000.00			
	2.1 Various supplies & materials for repair	CO-ADMIN	SMV					GoP	185,800.00			
	C. Printing Equipment	RO	SMV					GoP	186,000.00			
	D. Motorpool Vehicle (supplies and materials)	CO/RO	SMV					GoP	2,868,000.00			
	E. Furniture & Fixtures	RO	SMV					GoP	280,000.00			
	F. Other Machinery and Equipment	CO	SMV/NP					GoP	323,000.00			
	RENTAL EXPENSES											
	Land											
	Building and Structures	RO	Lease of Venue					GoP	4,971,000.00			
	Motor Vehicle	CO/RO	SMV					GoP	682,000.00			
	Equipment	CO/RO	SMV					GoP	199,000.00			
	PROFESSIONAL EXPENSES											
	1. Legal Services	CO	NP					GoP	430,000.00			
	2. Consultancy Services	CO	NP					GoP	1,928,000.00			
	3. Other Professional Services	CO/RO	NP					GoP	7,984,000.00			
	3.1 Creative talents (Directors, script writers, voice over announcers, on-cam talents)	CO-CG	NP						30,000.00			For in-house production
	3.2 Mascot makers	CO-CG	NP					GoP	80,000.00			For PIA Puppet
	3.3 Medical Diagnostic (Annual Physical Exam)	CO-HRDD	SMV						531,000.00			For Health & wellness program
	4. Janitorial Services	CO-ADMIN	3 Year Contract					GoP	4,756,000.00			
	5. Security Services	CO-ADMIN	3 Year Contract					GoP	5,286,000.00			
	6. Other General Services											
	6.1 Pest Control	CO-ADMIN	SMV					GoP	200,000.00			
	6.2 Aircon Maintenance	CO-ADMIN	SMV					GoP	200,000.00			
	OFFICE SUPPLIES AND MATERIALS											
	1. Various ICT Office Supplies	CO/RO	A-A(PS-DBM)/S/SMV					GoP				
	1.2 Barcode scanner	CO-MISD	SMV					GoP	25,000.00			
	2. Common-Use Supplies and Equipment	CO/RO	PS/S/SMV					GoP				
	3. Fuel, Oil, Lubricants (Fleet Card System)	CO/RO	SMV/CB					GoP	5,059,000.00			
	4. Various Supplies and Materials (GAD Activity, CSC Fun Run, Interagency Activities and other committees)	CO/RO	SMV					GoP	12,196,200.00			
	4.1 Tokens for retirees	CO-HRDD	SMV					GoP	58,400.00			

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	4.2 Labeling machine	CO-HRDD	SMV					GoP	10,000.00			
	4.3 Various medical supplies for Health & Wellness	CO-HRDD	SMV					GoP	30,000.00			
	4.3 Props, tokens	CO-CG	SMV					GoP	91,000.00			
	4.4 Special papers, sticker papers, assorted props, mascot repair materials	CO-CG	SMV					GoP	21,800.00			
	4.5 Props production set, tokens, etc for PIA webcast	CO-CG	SMV					GoP	100,000.00			
	4.6 LAN cable tester	CO-MISD	SMV					GoP	18,000.00			
	4.7 LAN cable	CO-MISD	SMV					GoP	12,000.00			
	4.8 HDMI cable/ XLR cable	CO-CG	SMV					GoP	13,000.00			
	Travelling Expenses	CO/RO	Agency to Agency (PS-DBM)					GoP	7,132,000.00			
	Training and Seminars	CO/RO	SMV/CB					GoP	2,594,000.00			
	Advertising Expenses	CO/RO	SMV/NP					GoP	2,048,000.00			
	Representation Expenses	CO/RO	SMV/CB					GoP	5,218,000.00			
	Printing and Publications	CO/RO	SMV					GoP	782,000.00			
	PIA Accomplishment report	CO-CG	SMV					GoP	250,000.00			
	ICT Software Subscriptions							GoP	978,000.00			
	Cloud Web Hosting	CO-CG	SMV					GoP	1,628,000.00			
	Other Subscriptions	CO	SMV/NP					GoP	180,000.00			
	Newspapers/Magazine	CO/RO	SMV					GoP				
	CAPITAL OUTLAY											
	A. ICT Equipment Outlay											
	A.1 HRMIS	CO-HRDD	MYOA					GoP	3,000,000.00			
	A.2 Other ICT Equipmet	CO/RO	SMV					GoP				
	A.3 Managed switch (24 ports)	CO-MISD	SMV					GoP	135,000.00			
	A.4 Ruckus WiFi Expansion	CO-MISD	SMV					GoP	336,000.00			
	A.5 UPS 10 KVA	CO-MISD	SMV					GoP	300,000.00			
	B. ICT Software	CO/RO	SMV					GoP	950,478.00			
	B.1 Firewall license (for 1 year)	CO-MISD	SMV					GoP	120,000.00			
	B.2 1TB Google Drive Upgrade storage	CO-MISD	SMV					GoP	195,522.00			
	C. Printing Equipment	CO/RO	SMV					GoP	25,000.00			
	D. Other Structures	CO/RO	CB					GoP	3,234,000.00			
	MANDATORIES											
	Water	CO/RO	Direct Contracting					GoP	5,197,000.00			
	Electricity	CO/RO	Direct Contracting					GoP	14,742,000.00			
	COMMUNICATION											
	A. Courier Services	CO	CB					GoP	500,000.00			
	B. Postage & Courier Services	RO	SMV					GoP	138,000.00			
	C. Mobile Loads/Subscription	CO/RO	NP					GoP	7,529,000.00			
	D. Landline	CO/RO	SMV					GoP	3,189,000.00			

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	<i>E. Internet Subscription</i>	CO/RO	SMV					GoP	1,132,000.00			
	<i>E.1 G-Suite Collaborative Solutions</i>	CO-MISD	SMV					GoP	900,000.00			
	<i>F. Cable Subscription</i>	CO/RO	SMV					GoP	492,000.00			
	TRANSPORTATION AND DELIVERY	CO/RO	SMV					GoP	2,129,000.00			
	TAXES, PREMIUM & FEES											
	<i>Tax, Duties and Licenses</i>	CO/RO						GoP	278,000.00			
	<i>Fidelity Bond Premium</i>	CO						GoP	256,000.00			
	<i>Insurance Expenses</i>	CO/RO						GoP	829,000.00			
	GRAND TOTAL								119,704,000.00			
Prepared by:		Noted by:						Approved by:				
												
LORENZA OPLE - CRUZ Head, BAC Secretariat		MARIE ANGELIE C. VILLAPANDO Chairperson, BAC						HAROLD E. CLAVITE Director-General				
												
		MA. VICTORIA A. MENDOZA Vice-Chairperson, BAC										
												
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