

**Indicative Philippine Information Agency-Annual Procurement Plan for FY 2019**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs/Post of IB/RB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	<b>MANDATORIES</b>							GAA	5,197,000.00			
	Water	CO/RO	Dired Contracting					GAA	14,742,000.00			
	Electricity	CO/RO	Dired Contracting									
	<b>COMMUNICATION</b>							GAA	638,000.00			
	Postage and Courier Services	CO/RO	SMV					GAA	7,529,000.00			
	Mobile Loads/Subscription	CO/RO	SMV					GAA	3,189,000.00			
	Landline	CO/RO	SMV					GAA	1,132,000.00			
	Internet Subscription	CO/RO	SMV					GAA	492,000.00			
	Cable Subscription	CO/RO	SMV									
	<b>TRANSPORATION AND DELIVERY</b>	CO/RO	SMV					GAA	2,129,000.00			
	<b>TAXES, PREMIUM &amp; FEES</b>							GAA	278,000.00			
	Tax, Duties and Licenses	CO/RO						GAA	256,000.00			
	Fidelity Bond Premium	CO						GAA	829,000.00			
	Insurance Expenses	CO/RO										
	<b>ADDITIONS, REPAIRS &amp; MAINTENANCE</b>							GAA	1,949,000.00			
	Office Building	CO/RO	SMV					GAA	644,000.00			
	Other Structure	CO	SMV					GAA	503,000.00			
	Machinery	CO	SMV					GAA	1,295,000.00			
	Office Equipment	CO/RO	SMV					GAA	536,000.00			
	Information and Comm. Technology Equipment	CO/RO	SMV					GAA	321,000.00			
	Communication Equipment	RO	SMV					GAA	186,000.00			
	Printing Equipment	RO	SMV					GAA	2,866,000.00			
	Motorpool Vehicle	CO/RO	SMV					GAA	280,000.00			
	Furniture & Fixtures	RO	SMV					GAA	323,000.00			
	Other Machinery and Equipment	CO										
	<b>RENTAL EXPENSES</b>							GAA	4,971,000.00			
	Land	RO	NP					GAA	682,000.00			
	Building and Structures	CO/RO	SMV					GAA	199,000.00			
	Motor Vehicle	CO/RO	SMV									
	Equipment											
	<b>PROFESSIONAL EXPENSES</b>							GAA	430,000.00			
	Legal Services	CO	NP					GAA	1,928,000.00			
	Consultancy Services	CO	NP					GAA	8,694,000.00			
	Other Professional Services	CO/RO	NP					GAA	4,756,000.00			
	Janitorial Services	CO/RO	CB					GAA	5,286,000.00			
	Security Services	CO/RO	CB					GAA	990,000.00			
	Other General Services	CO/RO	JO/MOA									
	<b>OFFICE SUPPLIES AND MATERIALS</b>							GAA	10,000.00			
	ICT Office Supplies	CO/RO	PS/S/SMV					GAA				
	Common-Use Supplies and Equipment	CO/RO	PS/S/SMV					GAA	5,059,000.00			
	Fuel, Oil & Lubricant	CO/RO	SMV					GAA	12,492,000.00			
	Other Supplies and Materials	CO/RO	SMV									
	<b>Travelling Expenses</b>	CO/RO	SMV					GAA	7,132,000.00			



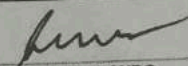
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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Seminars	CO/RO	SMV					GAA	2,594,000.00			
	Advertising Expenses	CO/RO	SMV/NP					GAA	2,048,000.00			
	Representation Expenses	CO/RO	SMV					GAA	5,218,000.00			
	Printing and Publications	RO	SMV					GAA	782,000.00			
	Membership Dues and Contribution to Organizations	CO/RO						GAA	96,000.00			
	ICT Software Subscriptions	CO						GAA	978,000.00			
	Other Subscriptions	CO						GAA	1,628,000.00			
	<b>CAPITAL OUTLAY</b>							GAA	3,890,000.00			
	ICT Equipment Outlay	CO/RO	S/SMV					GAA	1,266,000.00			
	ICT Software	CO/RO						GAA	25,000.00			
	Printing Equipment	CO/RO						GAA	3,234,000.00			
	Other Structures	CO/RO	S/SMV					GAA				
<b>GRAND TOTAL</b>									<b>119,704,000.00</b>			

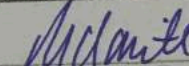
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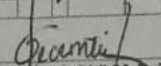
  
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Approved by:

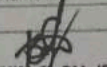
  
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