

Department/Bureau/Office: PHILIPPINE INFORMATION AGENCY
 Region: CAR - Baguio
 Address: 3/F INSULAR LIFE BLDG., LEGARDA ST., cor. ABANAO EXTENSION, BAGUIO CITY

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

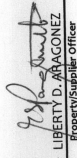
Contact Person: HELEN B. TRIBALDO
 Position: Regional Director
 Email: htribaldo@pia.gov.ph
 Telephone/Mobile No: 9058462785

Agency Account Code: No Code
 Organization Type: National Government Agency (NGA)

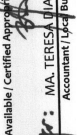
Item & Specifications	Use of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec				
Other Categories		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
A. TOTAL																	258,816.11
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	25,881.61
C. GRAND TOTAL (A + B)																	384,697.72
D. APPROVED BUDGET BY THE AGENCY HEAD in Figures and Words:																	
G. MONTHLY CASH REQUIREMENTS																	
G.1 Available at Procurement Service Stores					86,646.00												31,241.39
G.2 Other Items not available at PS but regularly purchased from other sources					4,070.00												3,770.00
TOTAL MONTHLY CASH REQUIREMENTS					126,716.00												35,011.39
																	55,579.44
																	3,932.50
																	59,509.91
																	205,236.11
																	59,580.00
																	258,816.11

*Agency must put the monthly requirement for all items both local and international.

We hereby warrant that the total amount reflected in this Annual Supplied Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 LIBERTY D. ARAGON
 Property/Supplier Officer

Date Prepared: August 2, 2018

Certified Funds Available / Certified Appropriate Funds Available
 Approved by: 
 M.A. TERESA BIATA CRUZ
 Accountant / Local Budget Officer

Approved by: 
 HAROLD E. CLAVITE
 Head of Office/Agency