

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 318,515,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 42,114,000	P 32,419,000	P	P 74,533,000
Operations	152,581,000	86,336,000	5,065,000	243,982,000
DEVELOPMENT COMMUNICATION PROGRAM	152,581,000	86,336,000	5,065,000	243,982,000
TOTAL NEW APPROPRIATIONS	P 194,695,000	P 118,755,000	P 5,065,000	P 318,515,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 24,734,000	P 29,754,000		P 54,488,000
Training of PIA personnel	6,645,000	2,665,000		9,310,000
Administration of Personnel Benefits	10,735,000			10,735,000
Sub-total, General Administration and Support	42,114,000	32,419,000		74,533,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	152,581,000	86,336,000	5,065,000	243,982,000
DEVELOPMENT COMMUNICATION PROGRAM	152,581,000	86,336,000	5,065,000	243,982,000
Coordination, monitoring and evaluation	4,877,000	2,054,000		6,931,000
Communication research	9,716,000	2,053,000		11,769,000
Production of developmental information	12,890,000	13,188,000		26,078,000
Information systems development and maintenance	7,616,000	3,465,000	5,065,000	16,146,000
Dissemination of developmental information	107,525,000	60,578,000		168,103,000
Institutional networking and capability building	9,957,000	4,998,000		14,955,000
Sub-total, Operations	152,581,000	86,336,000	5,065,000	243,982,000
TOTAL NEW APPROPRIATIONS	P 194,695,000	P 118,755,000	P 5,065,000	P 318,515,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2018

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	140,519
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Total Permanent Positions	140,519
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Other Compensation Common to All

Personnel Economic Relief Allowance	8,952
Representation Allowance	1,272
Transportation Allowance	1,272
Clothing and Uniform Allowance	1,865
Mid-Year Bonus - Civilian	11,712
Year End Bonus	11,712
Cash Gift	1,865
Step Increment	351
Productivity Enhancement Incentive	1,865

Total Other Compensation Common to All	40,866
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Other Benefits

PAG-IBIG Contributions	449
PhilHealth Contributions	1,372
Employees Compensation Insurance Premiums	449
Loyalty Award-Civilian	305
Terminal Leave	10,735

Total Other Benefits	13,310
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Total Personnel Services	194,695
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Maintenance and Other Operating Expenses

Travelling Expenses	7,132
Training and Scholarship Expenses	3,216
Supplies and Materials Expenses	17,939
Utility Expenses	19,939
Communication Expenses	16,180
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,063
General Services	11,032
Repairs and Maintenance	9,997
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	3,048
Printing and Publication Expenses	782
Representation Expenses	5,218
Transportation and Delivery Expenses	2,129

Rent/Lease Expenses	7,567
Membership Dues and Contributions to Organizations	96
Subscription Expenses	1,628

Total Maintenance and Other Operating Expenses	118,755

Total Current Operating Expenditures	313,450

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,065

Total Capital Outlays	5,065

TOTAL NEW APPROPRIATIONS	318,515
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