

**Philippine Information Agency Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OPERATIONS</b>								<b>94,998,984.53</b>				
Leadership Training (General Administration)												
	Training (General Administration)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
Inventory and Labelling of RPCPPE												
	Barcode printer	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Barcode Scanners- handheld wireless	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	14,000.00	14,000.00		
	Barcode printer consumables (paper and cartridge)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Hotel and Accommodation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	57,811.76	57,811.76		Conduct of Regional Inventory of Plant, Property and Equipment (PPE) -6 Regions
	Travelling (Airfare) for 4 Regions (Iloilo, R10, R12, R7)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	39,529.41	39,529.41		
	By Land for 2 Regions (R1, CAR)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	14,666.67	14,666.67		
	Driver's Travelling Expenses for the 2 Regions (R1, CAR)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	28,000.00	28,000.00		
Disposal of Unserviceable property												
	Hotel and Accommodation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	28,905.88	28,905.88		Conduct of Regional Inventory and Inspection Report of Unserviceable Properties (IRUP)- 6 Regions
	Travelling (Airfare) for 4 Regions (Iloilo, R10, R12, R7)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	56,000.00	56,000.00		
Training (Property & Supply Management)												
	Training for the Supply and Property Management	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00		
	Training for Internal Control Systems for Property and Supply Management (Appraisal and Disposal)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00		
Preventive Building Maintenance												
	Machine for declogging		(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
	spare parts that are use as replacement to some parts in performing PM	CO		N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		
Training on Cash Management System												
	Training on Cash Management	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
Mandatory Reports (Procurement Management)												
	Laptop w/ MS Office License	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	63,500.00	63,500.00		
Disbursement Voucher/Obligation Request of Mandatory Expenses and Other Payments												

	Desktop Computer with MS Office License (License: 19k)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	260,000.00	260,000.00		
	Laptop w/ MS Office License (License: 19k)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	130,000.00	130,000.00		
	Multifunction Network Printer	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		
	Paper Shredder	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Manual / Electric Typewriter	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
Secretariat Support to BAC												
	Multifunction Network Printer	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		
	Cross-Cut Paper Shredder	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	14,500.00	14,500.00		
	Meals for meetings	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,400.00	50,400.00		
Training (Procurement Management)												
	Training on Procurement Planning	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
	Training on Phil Bidding Documents	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
Video Production												
	Meals	CO	Shopping	N/A	N/A	N/A	N/A	GAA	82,000.00	82,000.00		Food for talents/crew
	SD Card 64Gb	CO	Shopping	N/A	N/A	N/A	N/A	GAA	7,000.00	7,000.00		For storage of raw shots
	Portable Hard drive 8TB	CO	Shopping	N/A	N/A	N/A	N/A	GAA	27,000.00	27,000.00		Food for talents
	Teleprompter	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		For Production use
	Flash Drive 16 GB	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,020.00	1,020.00		Storage
	Adobe Editing Creative suite	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	160,000.00	160,000.00		editing of AVP
Production of Radio Plugs												
	Meals	CO	Shopping	N/A	N/A	N/A	N/A	GAA	10,500.00	10,500.00		Food for talents/crew
Design and Lay-Out of Print Materials												
	Comics Printing	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		Printing
	Brochure Printing	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	70,000.00	70,000.00		Printing
	Adobe Creative Cloud Software	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		For lay-outing
	Pen Tablet	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		For Lay-outing
Facebook posting												
	Mav Social	CO	Direct contracting	N/A	N/A	N/A	N/A	GAA	108,000.00	108,000.00		For Social Media Management
Photo Essays/Exposure												
	Exposure	CO	Direct contracting	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		For Social Media Management
	Flickr	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		For online photo storage
Advanced Photography Training												
	Training for Photographers	CO							14,000.00	14,000.00		Technical Training
Conduct Content Creation with editing for Social Media (for regional personnel) training												
	Acomodation (4 nights) for 30 personnel (10 regions x 3 personnel each)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132,000.00	132,000.00		Workshop

	Meals for 40 (participants and trainers)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	192,000.00	192,000.00		Workshop
Certified Digital Marketer- Social Media Program												
	Workshop	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		Training for DCU
Training for Drone Operations												
	Workshop	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	32,000.00	32,000.00		Training for Production
Regional Visits												
	Region V Traveling expenses (1,500 x 2 pax x 2 days) Air fare = (10,000 x 2 pax)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	26,000.00	26,000.00		
	Region VI & VII Traveling expenses (1,500 x 2 pax x 3 days) Air fare = (23,400 x 2 pax)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	35,400.00	35,400.00		
	"Region X and XI Traveling expenses (1,800 x 2 pax x 3 days) Air fare = (33,100 x 2 pax)"	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	47,500.00	47,500.00		
	Laptop Adopter (semi-expendable)	CO	Shopping	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	HDMI Adopter (semi-expendable)	CO	Shopping	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
PIA Financial Status Reports												
	Exit Conference with COA (200.00 x 11 pax) (Attendees: DG's Office (2), FMD (3), Admin (2) COA (4))	CO		N/A	N/A	N/A	N/A	GAA	11,000.00	11,000.00		
Training												
	COA Training  Philippine Public Sector Accounting System / Other Latest Reforms in Financial Reporting (Reg fee 2,000 x 2 pax x 5 days) = 20,000	CO		N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Withholding Taxes and Other Tax Updates (Reg fee 2,000 x 3 pax x 1 day) = 6,000 Membership fee - (1,000 x 3 pax) = 3,000	CO		N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		
	Budget Updates and Reforms (Reg fee 2,000 x 2 pax x 3 days) = 12,000 Hotel Accommodation & Meals (3,500 x 3 pax x 3 days) = 21,000 (optional based on the actual venue) Air fare = (6,500 x 2 pax) = 13,000 (optional based on the actual venue) Membership fee - (1,000 x 3 pax) = 3,000	CO		N/A	N/A	N/A	N/A	GAA	49,000.00	49,000.00		

	Leadership Training Registration fee - (5,000 x 3 pax) = 15,000	CO		N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00	
General Administration											
	Laptop (6 units)with operating system & Office Productivity Tool - MITHI			N/A	N/A	N/A	N/A	GAA	381,000.00	381,000.00	
	"Airconditioner Floor Mounted, 5TR (2 units x 100,000) for Budget and Accounting Sections"			N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00	
	Junior Executive Chair (semi-expendable) (8 pcs.)			N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00	
Processing of vacant positions											
	Meals for regional visits, meetings and CO orientation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00	Meals for regional visits, meetings and CO orientation
	Plane Tickets	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	600,000.00	600,000.00	6 pax x 10 Regions x 10000 php
	Newspaper Publication	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	160,000.00	160,000.00	4 publications annually (1 per quarter) x 40000 php
	Psychological Testing	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00	Conduct of Psychological Test
Policy Review of PM HR System											
	Meetings	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00	2 meetings per month x 12 months
Policy Review of R&R HR System											
	Meetings (Meals)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	10pax x 400 x 6 meetings
Assessment of Agency compliance to PRIME-HRM and cascading of CBJD											
	Accommodation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00	3 days x 2 rooms
	Plane Tickets	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00	10 Regions x 3 pax
New Employees Orientation											
	Meals	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	42,000.00	42,000.00	2 Days x 30 pax x 1400 php
	Plane Tickets	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00	30 pax x 10000 php per ticket
	Per Diem	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00	30 pax x 1000 php
Implementation of Onboarding Program											
	Supplies	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	Tokens for RPs; Supplies for Orientation
	Meals	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	42,000.00	42,000.00	2 Days x 30 pax x 1400 php
	Resource Person	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	23,357.60	23,357.60	(1,459.85/hr. x 16 hrs.)
Orientation on Agency MSPP*(if MSPP is approved within 1st sem, activity to be incorporated with CBJD to cut cost)											
	Plane Tickets	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00	20 pax x 10000 php per ticket
	Gasoline	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	4 Regions x 5000 php
	Toll Fee	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	4 Regions x 2000 php
	Per Diem	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	75,000.00	75,000.00	3 days x 25000 php
	Accommodation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	204,000.00	204,000.00	3 days x 17 rooms x 4000 php room rate/day

	Meals	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	133,000.00	133,000.00	DAY 0: 32 pax x 1000 php (Lunch, Dinner); DAY 1-2: 5 pax (CO) x 2 days x 500; 40 pax x 800 (AM Snacks, Lunch, PM Snacks x 2 days); 32 pax x 500 php x 2 days (Dinner)
	Supplies	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	To be used for kits and other orientation materials
HRMIS End-users Training											
	Per diem	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	136,800.00	136,800.00	14 Regions x 2 pax
	Plane tickets	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00	10 Regions (Region 5, 6, 7, 8, 9, 10, 11, 12, 13)
	Gasoline	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00	4 Regions (CAR, Region 1, 3, 4A)
	Toll Fee	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	4 Regions (CAR, Region 1, 3, 4A)
	Accommodation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	204,000.00	204,000.00	3 days x 17 rooms x 4000 php room rate/day
HRMIS System Administration											
	Meals	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	30 pax x 800 php (AM Snacks, Lunch, PM Snacks)
	Supplies	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	Handouts, Training Kit
Information Officers' Conference (iCON)											
	Accommodation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	140,000.00	140,000.00	35 rooms x 4000 per night x 3 nights
	Meals	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	609,000.00	609,000.00	174 pax x 3500 (3 Lunch, 3 Dinner, 3 AM Snacks, 3 PM Snacks)
	Supplies	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00	Notebook, ID, Pen, ID Card, Ribbon Ink, Envelopes, Certificate Frame, ID Clip, Certificate Paper, Copy Paper, Cartridge and Laserjet Ink
	Per diem	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	405,000.00	405,000.00	5 pax x 15 regions x 3 days
	Plane tickets	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	550,000.00	550,000.00	11 regions x 5 pax per region
	Gas	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00	4 regions
	Toll Fee	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	4 regions
	Resource Person	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	70,072.80	70,072.80	(1,459.85/hr. x 8 hrs. x 6 RPs)
Institutionalization of other L&D Interventions											
	Resource Person	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	23,357.60	23,357.60	(1,459.85/hr. x 16 hrs.) [2 days]
	Supplies	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	Tokens for RPs; Supplies for Orientation
	Meals	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,600.00	9,600.00	12pax x 400 x 2 days
HR Symposium											
	Registration	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00	Registration fee for 4 pax
	Plane Fare	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00	4 pax x 10,000 php per round trip ticket
	Accommodation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	32,000.00	32,000.00	2 rooms x 4000 php per night
	Per diem	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	28,800.00	28,800.00	1800 per day x 4 days x 4 pax
Attendance to LACE											
	Registration to CSC Regional Training	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	96,000.00	96,000.00	Registration fee for LACE Training

PRAISE deliberation activities											
	Meetings (Meals)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	10 pax
CSC Fun Run											
	T-Shirts	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	
Records Management											
	Supplies	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00	201 Expanding Folder (500 pieces)
Issuance of Identification Cards											
	ID cards - smart cards	CO		N/A	N/A	N/A	N/A	GAA	17,500.00	17,500.00	
	ID cards - plain PVC	CO		N/A	N/A	N/A	N/A	GAA	1,750.00	1,750.00	
	ID Lanyard	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00	
	ID Jacket	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	
	ID Card Machine Ribbon	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00	
	ID Card Retransfer Film	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	7,500.00	7,500.00	
	ID Card Machine Laminating Film	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	32,000.00	32,000.00	
	YMCKO Ribbon	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00	
	ID Labelling Machine Sticker	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,800.00	4,800.00	
Institutionalization of PIA SMEs											
	Resource Person	CO	(NP) Highly Tech/Confidenti	N/A	N/A	N/A	N/A	GAA	116,788.00	116,788.00	(1,459.85 hr. x 16 hrs.) [2 days]
	Supplies	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,500.00	12,500.00	Tokens for RPs; Supplies for Orientation
	Meals	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	365,000.00	365,000.00	Meals (25 pax per session; 1 AM and PM Snacks, 2 Lunch, 2 Dinner)
	Accommodation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	180,000.00	180,000.00	2 pax per room - 15 rooms x 3 days x 4000
	Plane Fare	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	250,000.00	250,000.00	25 pax x 10 regions
	Gas	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00	5 sessions 5000
	Toll Fee	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	5 sessions x 2000
	Per diem	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00	1800 php x 30 pc
Divisional Strategic Planning											
	Resource Person	CO	(NP) Highly Tech/Confidenti	N/A	N/A	N/A	N/A	GAA	23,357.60	23,357.60	(1,459.85 hr. x 16 hrs.) [2 days]
Facilitation of tokens for retirees											
	Plaque	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	10 Plaques (2 Mandatory, 8 Optional)
	Picture Frame	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	10 Picture Frames for Caricature (2 Mandatory, 8 Optional)
	Watch	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	75,000.00	75,000.00	10 Watches (2 Mandatory, 8 Optional)
	Lei	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00	10 Leis (2 Mandatory, 8 Optional)
Health and Wellness Programs/Activities implementation											
	Annual Physical Exam (CO)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	360,000.00	360,000.00	Standard APE procedures w/ Flu vaccination; 180 pax x 2000 php
	Annual Physical Exam (RO)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	562,500.00	562,500.00	Standard APE procedures w/ Flu vaccination; 225 pax x 2500 php
	Drug Testing (CO)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	63,000.00	63,000.00	180 pax x 350 php

	Drug Testing (RO)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	112,500.00	112,500.00		225 pax x 500 php
	Biggest Loser - Tokens/Weekly Prizes	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Token prizes for weekly winners
	Biggest Loser - Token for Winners	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		Token prizes for grand winners (Team and Individual Champs)
	Medical Screening/Lectures (Tokens)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		6 Medical Screenings/Lectures per year
	Medical Screening/Lectures (Meals)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Meals for Medical Screenings/Lectures
	Medical Supplies	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	93,500.00	93,500.00		Medicine Kit for Regional Offices (4500 php x 14 Regions) / Medicines for clinic 7500 per semester/ Glucometer Strips (1500 php); 2 Wheelchairs (5000 php x 2); Oxygen Tank (3000 php)
Network Datacenter Maintenance												
	CAT6 UTP	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		Cabling
	CAT6 STP	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Cabling
ICT Technical Support												
	DP- M465 - CT 202373 Toner Cartridge (High Capacity, 25K Yield)	CO	Public bidding	N/A	N/A	N/A	N/A	GAA	1,260,000.00	1,260,000.00		For RO and CO network printer
	DP- M455 - CT201949 Toner Cartridge (High Capacity, 25K Yield)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	29,000.00	29,000.00		For MISD network Printer
ICT Systems Subscription												
	Web-based Hosting Analytics	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		Cloud Analytics
	Firewall license renewal	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	350,000.00	350,000.00		Security
	GSuite Accounts' Subscription	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,287,200.00	1,287,200.00		Communications
	1TB Google Drive Upgrade storage	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	204,600.00	204,600.00		Online storage
Development or buildup of inhouse system applications and database												
	Data Gathering - Davao	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		KMS Benchmarking
	Data Gathering - Davao	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,620.00	3,620.00		KMS Benchmarking
Centralized Digital Repository of PIA Information Materials Project												
	Hotel Accommodation (for 4 nights) @ 1,100 per day for 14 pax (for regional office staff)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	61,600.00	61,600.00		Knowledge Transfer Activity
	Plane Tickets for 10 Records Coordinators	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		Knowledge Transfer Activity
	Knowledge transfer materials **indicate details	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		Knowledge Transfer Activity
	Honoraria for Speakers @ 20,000 for 5 days	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		Knowledge Transfer Activity
	Meals for 5 days Training @ 660/day (am snacks, lunch, pm snacks)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	165,000.00	165,000.00		Knowledge Transfer Activity
	Hard drive (4TB Portable External Hard Drive USB 3.0)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	165,600.00	165,600.00		Records Inventory and Appraisal

	Barcode reader: 15-Regions & Central(MISD, ADMIN)	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	170,000.00	170,000.00		Records Inventory and Appraisal
Digitization of AV Materials												
	50 Titles of Audio Materials @ P200/title	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Digitization of Significant audio materials
	50 Titles of Video Materials @ P300/title	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		Digitization of Significant video materials
International Membership Affiliation (SEAPAVAA)												
	Annual SEAPAVAA Membership as Full Institutional Member	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		Membership Fee
Personnel Training and Development												
	Archives and Records Management Information Systems (ARMIS) Training	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		Technical Training
	Information Systems Strategic (ISSP) Seminar/Workshop	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		Technical Training
	PHP & MySQL Programming (Course duration: 30hrs.)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		Technical Training
	Supervisory Effectiveness for Improved Quality and Productivity Skills Training	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		Leadership Training
	ICT for Disaster Risk Reduction, Climate Change, Green Growth, and Sustainable Development (IDCG) Training	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		Technical Training
Technical Studies												
	Supplies, including reproduction costs of survey questionnaires for 1,200 respondents (P200 per province x 55)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	44,000.00	44,000.00		Conduct 4 Quick Response Surveys as scheduled and within the approved budget
	Supplies, including reproduction costs of FGD interview guides, questionnaires for informants in identified sample areas (P2,000 per session x 10)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		Conduct 2 FGDs (on priority topics/issues to be determined by ODG/PMD) as scheduled and within the approved budget
	Meals for the FGD proper (informants, facilitators, documenters) (P200 x 12 pax x 2 sessions x 3 areas = P14,400)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	28,800.00	28,800.00		Conduct 2 FGDs (on priority topics/issues to be determined by ODG/PMD) as scheduled and within the approved budget
	Lodging for PIA Central Office team (P3,000 x 1 room x 3 nights x 3 areas)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00		Conduct 2 FGDs (on priority topics/issues to be determined by ODG/PMD) as scheduled and within the approved budget
	Roundtrip airfare (P15,000 x 2 pax x 3 areas)	CO	Direct contracting	N/A	N/A	N/A	N/A	GAA	180,000.00	180,000.00		Conduct 2 FGDs (on priority topics/issues to be determined by ODG/PMD) as scheduled and within the approved budget



	Van rental (4 days)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	Conduct 2 FGDs (on priority topics/issues to be determined by ODG/PMD) as scheduled and within the approved budget
	Tokens for the informants – in cash or in kind (P300/head x 20 pax x 3 areas = P18,000) (P300/head x 10 informants for pretest = P3,000) Participant coordinator's fee (P100/head x 20 informants x 3 areas = P6,000) (P100/head x 10 informants for pretest = P1,000) Facilitator's fee (P2,500 x 2 sessions x 3 areas = P15,000) (P2,500 x 1 session for pretest = P2,500) Interviewer's fee (to include meals and transportation) (P500 x 3 interviews x 3 areas) Documenter's fee (P2,500 x 2 sessions x 3 areas = P15,000) (P2,500 x 1 session for pretest = P2,500) Focused interview transcription (P500 x 3 interviews x 3 areas) Per diem for PIA Central Office team (P800 x 4 days x 2 pax x 3 areas)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	177,400.00	177,400.00	Conduct 2 FGDs (on priority topics/issues to be determined by ODG/PMD) as scheduled and within the approved budget
	Portable printer	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00	Conduct facilitators/documenters briefing
	Portable projector	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00	Conduct facilitators/documenters briefing
	Consulting firm Market study (nationwide survey on information needs of rural communities)	CO	Public bidding	N/A	N/A	N/A	N/A	GAA	1,327,000.00	1,327,000.00	Market study
Administrative requirements											
	Airconditioning unit, floor standing type	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00	Deliver administrative requirements
	24" LED Television	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00	Broadcast monitoring; for replacement of 2 TVs
	Laptop (mid-range, with MS Office license, 13-14")	CO	(NP) Small Value						500,000.00	500,000.00	Remote monitoring and field research
Technical and leadership trainings											
	Editorial Clinic for IO 2 and IO 1	CO	Direct contracting	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00	Technical training
	Course on Research Tools for IO 2/IO 3	CO	Direct contracting	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00	Technical training
	Policy Development and Analysis for IO 3	CO	Direct contracting	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	Technical training
Representation in interagency bodies / Client interface											
	Traveling	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	Attendance to out-of-town mandatory meetings/activities

	Meals	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	37,500.00	37,500.00		Hosting of interagency meetings/activities
Maintaining of DevComNet and other networks												
	Function room and meals	CO	Lease of venue	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Media and stakeholders appreciation programme
	Plaques and certificates of appreciation	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	75,000.00	75,000.00		Media and stakeholders appreciation programme
	Membership due - Public Relations Society of the Philippines (PRSP)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Continuing membership
	Membership due - Philippine Association of National Advertisers (PANA)	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Continuing membership
	Membership due - Alay Lakad Foundation Inc.	CO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		Continuing membership
	PIA collaterals	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	90,000.00	90,000.00		Yearend appreciation tokens
Development of project/program/publicity plans												
	Meals	CO	Shopping	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		Convening of project composite team meetings
Implementation of project/program publicity plans												
	Meals	CO	Shopping	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		Convening of project composite team meetings
	Printing of event banners	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		Banners for events/ observances
General administration and support												
	Prepaid cellphone load	CO	Shopping	N/A	N/A	N/A	N/A	GAA	3,600.00	3,600.00		Provision for admin staff
	Honorarium for resource person	CO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		Divisional planning & capability-building session
ROD Day-to-Day Operations												
	Desktop Computers	CO	Public bidding	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		Replacement of desktop computers more than 5 years old
	Laptop Computers	CO	Public bidding	N/A	N/A	N/A	N/A	GAA	240,000.00	240,000.00		Replacement of laptop computers more than 5 years old
	ITB External Hard Drive	CO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		Backup (softcopy) of documents and files
	Glass White Board	CO	Public bidding	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		Replacement of study and unrepairable white boards
Support to the conduct of executive committee conferences and meetings												
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	CO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	13,656.28	13,656.28		Recording Audio documentation of the sessions
Visit to Regional and/or Provincial Offices												
	Plane Tickets	CO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		Plane tickets for the regional visits
Support to the dissemination of Information, Education and Communication (IEC) materials												
	Courier Services	CO	Public bidding	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		Sending of IEC materials and other documents to the regional offices
Radio programs												
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,400.00	2,400.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		

	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	advertising expenses	RO	Direct contracting	N/A	N/A	N/A	N/A	GAA	26,400.00	26,400.00		
Airing of TV/radio plugs												
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
Photo releases												
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,180.00	6,180.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,180.00	6,180.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,500.00	3,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,290.00	4,290.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,160.00	7,160.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,400.00	3,400.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,100.00	3,100.00		
Broadcast releases												
	Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,010.00	1,010.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
News and feature stories												
	Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,400.00	2,400.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
Text blast												
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
Video streaming/sharing												
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,920.00	1,920.00		
Social media platforms												
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,500.00	3,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,400.00	3,400.00		
	supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,500.00	4,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,500.00	3,500.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		

	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	2,800.00	2,800.00		
Situation reports												
	Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,160.00	2,160.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,210.00	1,210.00		
Fora/info caravan/media forum												
	Representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,050.00	1,050.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
Maintenance/establishment of kiosks												
	Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
Consultancy, events management/media mobilization, content management												
	Representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,320.00	1,320.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
Kapitan/Talukayan/media forum/press conference												
	Representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	600.00	600.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,100.00	3,100.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	38,890.00	38,890.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
Communication-related training/seminar/congress/symposia/convention												
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	29,671.00	29,671.00		
Inter-agency meetings												
	Representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	2,600.00	2,600.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,300.00	1,300.00		

	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	1,800.00	1,800.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	7,200.00	7,200.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	77,000.00	77,000.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
Establishment/Maintenance of ComNet												
	Representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	1,800.00	1,800.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	38,890.00	38,890.00		
ComNet meetings/conferences												
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	3,900.00	3,900.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	4,400.00	4,400.00		
	representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
CuSat rating												
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
General administration and support services												
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	9,900.00	9,900.00		
	Representation	RO	Shopping	N/A	N/A	N/A	N/A	GAA	5,800.00	5,800.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	9,900.00	9,900.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,500.00	4,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,500.00	4,500.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,600.00	3,600.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,800.00	4,800.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,500.00	4,500.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	51,780.00	51,780.00		
	representation	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	194,450.00	194,450.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,240.00	2,240.00		
	supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		
News and feature stories												
	Meals		Not Applicable	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		For coverage

	AAA Batteries	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	78.00	78.00		For audio documentation
	AA Batteries	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	3,200.00	3,200.00		For office equipment
	Signpen	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,400.00	1,400.00		For documentation
	Flash drive 16gb	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,600.00	1,600.00		Storage device
	Laptop	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		For the production of news/feature stories
Video streaming/sharing												
	Laptop with video editing capability	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	110,000.00	110,000.00		Video production
	SD Cards	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Video production
	External Hard Drive (1TB)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Video production
	Video Editing Programs Software (Subscription basis)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		Video production
	Heavy Duty AAA Batteries	RO	Shopping	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Video production
	Heavy Duty AA Batteries	RO	Shopping	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Video production
	Medical Tape	RO	Shopping	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		Video production
	Utility trolley	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	7,000.00	7,000.00		Video production
	Meals	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		Video production
	DSLR Camera (4k Quality)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		Video production
Social media platforms												
	Social media Platform subscription (FreePik)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	11,000.00	11,000.00		Production of Social media/quote cards
	Social media Platform subscription (Flickr)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	7,000.00	7,000.00		Production of Social media/quote cards
	Social media Platform subscription (Facebook)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00		Targeted dissemination
	Social media Platform subscription (Canva)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	13,000.00	13,000.00		
Text blast												
	Mobile phone	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00		For textblast
	Pocket wifi (post paid)	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		For textblast
	Laptop	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		For textblast
Situation reports												
	Newspaper subscription	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00		Monitoring purposes / Source of SitReps
Communication-related training seminar/congress/symposia/convention												
	Meals and venue	RO	Lease of venue	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		For participants and PIA personnel
	Bond paper	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	400.00	400.00		Supplies needed for comm related training
	Envelope	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	700.00	700.00		Supplies needed for comm related training
Facilitation of radio/TV interviews												
	Tokens (in kind)	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		To be given to TV/Radio Stations
Fora/info caravan/media forum												
	Collaterals (3-fold brochure, 5,000 pcs)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		To be given to participants

	Collaterals (PIA Mugs, 1,000 pcs)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	250,000.00	250,000.00		To be given to participants
	Meals	RO	Shopping	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		Meals for participants and PIA personnel for barangay forum
	Meals and Venue	RO	Lease of venue	N/A	N/A	N/A	N/A	GAA	97,500.00	97,500.00		Meals for media bloggers and PIA personnel
	Meals	RO	Shopping	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		Meals for participants and PIA personnel for multisectoral forum
	Meals	RO	Shopping	N/A	N/A	N/A	N/A	GAA	42,000.00	42,000.00		Meals for PIA personnel during Info Caravan
	Personalized ballpen	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		Part of participant's kit
	Notebook	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		Part of participant's kit
	Ecobag	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Part of participant's kit
	Certificate frame	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,680.00	1,680.00		for resource persons certificate
	special paper	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	600.00	600.00		for resource persons certificate
	ink cartridge (black)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	6,120.00	6,120.00		for printing of materials/resource persons certificate
	ink cartridge (magenta)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,080.00	4,080.00		for printing of materials
	ink cartridge (cyan)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,080.00	4,080.00		for printing of materials
	ink cartridge (yellow)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,080.00	4,080.00		for printing of materials
	Collaterals (Tshirts)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		Part of participants kit
	Collaterals (document holder)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		For resource person
	Collaterals (gadget organizer water resistant)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	70,000.00	70,000.00		For resource person
General administration and support services												
	Procurement training	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	0.00			
	Data mining and knowledge management course	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		
	Government Expenditure Training	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	0.00			
	Leadership Supervisory training	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		
	Digital marketing training	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		
	Petroleum, Oil, Lubricants	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	102,000.00	102,000.00		To be used for office operations
	Powerbanks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		To be used for office operations
	Uninterrupted Power Supply unit	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00		To be used for office operations
	Toner for Sharp Photocopier	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	14,000.00	14,000.00		To be used for office operations
	Projector	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		To be used for office operations
	Other Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		To be used for office operations
Establishment/Maintenance of CDIOs			Lease of venue						220,000.00	220,000.00		
	Meals	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		Meals for coordination meetings and launching of CDIO
ComNet meetings/seminar/conferences												
	Meals and venue	RO	Lease of venue	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		Meals during AIMM conference
Maintenance/establishment of kiosks												
	Other Supplies		(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		

Radio programs												
	CD/DVD R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Storage of audio file
	CD/DVD R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Storage of audio file
	CD/DVD R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Storage of audio file
	CD/DVD R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Storage of audio file
	Flash Drive, 16 GB capacity	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	276.64	276.64		Storage of files
	Flash Drive, 16 GB capacity	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	276.64	276.64		Storage of files
	Ballpens	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Writing material
	Ballpens	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Writing material
	Paper, Multi-purpose (Copy) A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications
	Paper, Multi-purpose (Copy) A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications
	Paper, Multi-purpose (Copy) A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications
	Paper, Multi-purpose (Copy) A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications
	Flash Drive, 16 GB capacity	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Storage of files
Photo releases												
	CD/DVD R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	750.00	750.00		Storage of photo/ video files
	CD/DVD R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Storage of photo/ video files
	CD/DVD R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Storage of photo/ video files
	CD/DVD R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Storage of photo/ video files
	CD/DVD R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Storage of photo/ video files
	Memory Card for Camera	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Office Use
	Memory Card for Camera	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Office Use
	Memory Card for Camera	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Office Use
	Memory Card for Camera	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Office Use
News and feature stories												
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	229.02	229.02		Documentation
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	343.53	343.53		Documentation
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	343.53	343.53		Documentation
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	343.53	343.53		Documentation
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	343.53	343.53		Documentation
	Ballpens (Red, Blue)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	150.00	150.00		Writing Purposes
	Ballpens (Red, Blue)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	150.00	150.00		Writing Purposes
	Ballpens (Red, Blue)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	150.00	150.00		Writing Purposes
	Ballpens (Red, Blue)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	150.00	150.00		Writing Purposes
	Ballpens (Red, Blue)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	150.00	150.00		Writing Purposes
	Notebook, Stenographer, spiral 4 leaves	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	12.00	12.00		Documentation



	Notebook, Stenographer, spiral 4 leaves	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	8.00	8.00		Documentation
	Notebook, Stenographer, spiral 4 leaves	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	8.00	8.00		Documentation
	Notebook, Stenographer, spiral 4 leaves	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	8.00	8.00		Documentation
	Notebook, Stenographer, spiral 4 leaves	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	8.00	8.00		Documentation
	Power Banks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For PIA Staff
	Power Banks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		For PIA Staff
	Power Banks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		For PIA Staff
	Power Banks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		For PIA Staff
	Power Banks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	11,000.00	11,000.00		For PIA Staff
Video streaming/sharing												
	Zoom Lens for Mobile Phones	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,007.18	4,007.18		Video Production
Communication research projects/activities												
	Paper, Multipurpose (Copy) A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	229.02	229.02		Reproduced Survey Forms
	Paper, Multipurpose (Copy), Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	259.94	259.94		Reproduced Survey Forms
	Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
Fora/info caravan/media forum												
	Paper, Thermal, 55gsm	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	48.77	48.77		Communications
	Paper Multipurpose (Copy) A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications
	Paper Multipurpose (Copy) Long	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.96	129.96		Communications
	Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ballpens, blue	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	90.00	90.00		Writing Material
	Certificate Holders	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,400.00	1,400.00		Certificates
	Specialty Paper	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	400.00	400.00		Certificates
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		For the participants
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		For the participants
	Paper Multipurpose (Copy) A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications
	Paper, Multipurpose (Copy), Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.97	129.97		Communications
	Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ballpens	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	75.00	75.00		Writing Material
	Ink Cart, Epson C13T664200 (T6641) Cyan	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart Epson C13T664300 (T6641) Magenta	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart Epson C13T664300 (T6641) Yellow	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	600.00	600.00		IEC

	PAper Multipurpose (Copy) A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications
	Paper, Multipurpose (Copy), Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.97	129.97		Communications
	Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart, Epson C13T664200 (T6641) Cyan	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart Epson C13T664300 (T6641) Magenta	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart Epson C13T664300 (T6641) Yellow	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ballpens	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Writing Material
	Certificate Holders	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,050.00	1,050.00		Certificates
	Specialty Paper	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	400.00	400.00		Certificates
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		For the participants
	PAper Multipurpose (Copy) A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications
	Paper, Multipurpose (Copy), Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.97	129.97		Communications
	Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart, Epson C13T664200 (T6641) Cyan	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart Epson C13T664300 (T6641) Magenta	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart Epson C13T664300 (T6641) Yellow	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Certificate Holder	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,050.00	1,050.00		Certificates
	Ballpens	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Writing Material
	Certificate Holders	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,050.00	1,050.00		Certificates
	Specialty Paper	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	400.00	400.00		Certificates
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		For the participants
	Paper, Multi-purposet(Copy), A4	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications, kits, Documentation
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	600.00	600.00		IEC
	Certificate Holders (Long)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,050.00	1,050.00		Certificates
	Specialty Paper	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	800.00	800.00		Certificates
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	500.00	500.00		IEC
	Tokens	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		For speakers
	Paper, Multi-purposet(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications, kits, documentation
	Paper, Multipurpose (Copy) Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.97	129.97		Communications, kits, documentation
	Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart, Epson C13T664200 (T6641) Cyan	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart Epson C13T664300 (T6641) Magenta	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing

	Ink Cart Epson C13T664300 (T6641) Yellow	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Certificate Holders, Long	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	840.00	840.00		Certificates
	Specialty Papers	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	400.00	400.00		Certificates
	Tokens	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For speakers
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	500.00	500.00		IEC
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	114.51	114.51		Communications, kits, documentation
	Paper, Multipurpose (Copy) , Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.97	129.97		Communications, kits, documentation
	Certificate Holders	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	840.00	840.00		Certificates
	Specialty Papers	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	400.00	400.00		Certificates
	Printing	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	500.00	500.00		IEC
	Tokens	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For speakers
	Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	229.02	229.02		Communications, kits, documentation
	Paper, Multipurpose (Copy) , Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	259.94	259.94		Communications, kits, documentation
	Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Certificate Holders, long	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,050.00	1,050.00		Certificates
	Specialty Paper	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	400.00	400.00		Certificates
	Paper, Thermal, 55gsm	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	48.77	48.77		Communications
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	229.02	229.02		Communications, kits, documentation
	Paper, Multipurpose (Copy) , Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	259.94	259.94		Communications, kits, documentation
	Certificate Holder, Long	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,050.00	1,050.00		Certificates
	Specialty Paper	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	400.00	400.00		Certificates
Multisectoral fora												
	Paper Thermal, 55gsm	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	48.77	48.77		Communications
	Paper, Multipurpose (Copy), Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.00	129.00		Communications
	Certificate Holders	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	490.00	490.00		Printing of Certificates
	Specialty Paper	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	240.00	240.00		Printing of Certificates
	Meals and Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		For the participants
	Ink Cart, Epson C13T664200 (T6641) Cyan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart Epson C13T664300 (T6641) Magenta	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Ink Cart Epson C13T664300 (T6641) Yellow	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		IEC
Maintenance/establishment of kiosks												
	Printing Cost	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,600.00	3,600.00		Reproduction of IEC materials
	Printing Cost	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		Reproduction of IEC materials

	Printing Cost	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		Reproduction of IEC materials
	Printing Cost	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		Reproduction of IEC materials
	Printing Cost	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		Reproduction of IEC Materials
Kapihan/Talakayan/media forum/press conference												
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	389.91	389.91		Communications
	Paper, Multipurpose (Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	343.53	343.53		Communications
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.97	129.97		Communications
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.97	129.97		Communications
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	129.97	129.97		Communications
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		For the guests and media
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		For the guests and media
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		For the guests and media
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	500.00	500.00		IEC
	Tripod for Cellphone	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		Video streaming
	Tripod for Cellphone	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		Video streaming
	Tripod for Cellphone	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		Video Streaming
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	500.00	500.00		IEC
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	500.00	500.00		IEC
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		IEC
	Flash Drive, 16 GB capacity	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	276.64	276.64		Storage of files
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,125.00	1,125.00		For the guests and media
	LED Video Lights with stand	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	14,000.00	14,000.00		Office Use
	Wireless Microphone set (2 microphone)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	14,000.00	14,000.00		Office Use
	Lapel Microphones	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	14,000.00	14,000.00		Office Use
	Tarpaulin, 8x6	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,500.00	3,500.00		Office Use
Communication-related training/seminar/congress/symposia/convention												
	Meals and Snacks for 2 days	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	55,000.00	55,000.00		For the participants
	Accommodation, Meals and Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00		For PIA Staff
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	800.00	800.00		IEC
ComNet meetings/conferences												
	Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Printing
	Paper, Thermal,55gsm	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	48.77	48.77		Communications
	Meals and Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		For the members
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	7,875.00	7,875.00		For the members
	Paper, Multi-purposet(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	229.02	229.02		Communications, Documentation

	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	259.94	259.94		Communications, Documentation
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,750.00	8,750.00		For the members
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	229.02	229.02		Communications, Documentation
	Paper, Multi-purpose (Copy), Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	259.94	259.94		Communications, Documentation
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	11,250.00	11,250.00		For the members
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	229.02	229.02		Communications, Documentation
	Paper, Multi-purpose (Copy), Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	259.94	259.94		Communications, Documentation
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		For the members
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	230.00	230.00		Communications, Documentation
	Paper, Multi-purpose (Copy), Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	259.94	259.94		Communications, Documentation
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		For the members
General administration and support services												
	Meals and Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		During staff conferences
	Accommodation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00		During staff conferences
	Meals and Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00		ICM's conference
	Accommodation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00		ICM's conference
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	2,290.20	2,290.20		Admin Unit Use
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,717.65	1,717.65		Operations Use
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,145.10	1,145.10		Operations Use
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,374.12	1,374.12		Operations and Admin Use
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,145.10	1,145.10		Operations and Admin Use
	Paper, Multi-purpose(Copy), A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,145.10	1,145.10		Operations and Admin Use
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	3,249.25	3,249.25		Admin Unit Use
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,949.55	1,949.55		Operations Use
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,299.70	1,299.70		Operations Use
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,559.64	1,559.64		Operations and Admin Use
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,299.70	1,299.70		Operations and Admin Use
	Paper, Multipurpose (Copy) . Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,299.70	1,299.70		Operations and Admin Use
	Paper Thermal, 55gsm	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	146.31	146.31		Operations and Admin Use
	Paper Thermal, 55gsm	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	146.31	146.31		Operations and Admin Use
	Paper Thermal, 55gsm	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	97.54	97.54		Operations and Admin Use
	Paper Thermal, 55gsm	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	48.77	48.77		Operations and Admin Use

Paper Thermal, 55gsm	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	97.54	97.54	Operations and Admin Use
Record Book, 500 pages	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	509.60	509.60	Admin Unit Use
Record Book, 500 pages	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	509.60	509.60	Operations Use
Record Book, 500 pages	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	305.76	305.76	Operations Use
Record Book, 500 pages	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	305.76	305.76	Operations and Admin Use
Record Book, 500 pages	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	305.76	305.76	Operations and Admin Use
Record Book, 500 pages	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	305.76	305.76	Operations and Admin Use
Light Bulb, Led 7 watts	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	2,899.20	2,899.20	Office Use
Light Bulb, Led 7 watts	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	362.40	362.40	Office Use
Light Bulb, Led 7 watts	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	362.40	362.40	Office Use
Light Bulb, Led 7 watts	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	362.40	362.40	Office Use
Staple Wire for heavy duty staplers (23/13)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	82.68	82.68	Admin Unit Use
Staple Wire for heavy duty staplers (23/13)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	82.68	82.68	Operations Use
Staple Wire for heavy duty staplers (23/13)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	41.34	41.34	Operations Use
Staple Wire for heavy duty staplers (23/13)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	41.34	41.34	Operations and Admin Use
Staple Wire for heavy duty staplers (23/13)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	41.34	41.34	Operations and Admin Use
Staple Wire for heavy duty staplers (23/13)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	41.34	41.34	Operations and Admin Use
Trash bag, plastic, transparent	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	2,519.64	2,519.64	Office Use
Trash bag, plastic, transparent	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	1,119.84	1,119.84	Office Use
Trash bag, plastic, transparent	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	1,119.84	1,119.84	Office Use
Trash bag, plastic, transparent	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	1,119.84	1,119.84	Office Use
Envelop, Documentary for A4 size	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	408.13	408.13	Operations and Admin Use
Envelop, Documentary for Legal size	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	518.07	518.07	Operations and Admin Use
Correction Tape, film-base type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	140.40	140.40	Admin Unit Use
Correction Tape, film-base type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	140.40	140.40	Operations Use
Correction Tape, film-base type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	105.30	105.30	Operations Use
Correction Tape, film-base type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	140.40	140.40	Operations and Admin Use
Correction Tape, film-base type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	105.30	105.30	Operations and Admin Use
Correction Tape, film-base type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	105.30	105.30	Operations and Admin Use
File-Tab Divider, bistol board for A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	149.76	149.76	Filing
File-Tab Divider, bistol board for Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	199.68	199.68	Filing

File-Tab Divider, bistol board for A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	24.96	24.96	Filing
File-Tab Divider, bistol board for Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	33.28	33.28	Filing
File-Tab Divider, bistol board for A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	24.96	24.96	Filing
File-Tab Divider, bistol board for Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	33.28	33.28	Filing
File-Tab Divider, bistol board for A4	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	24.96	24.96	Filing
File-Tab Divider, bistol board for Legal	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	33.28	33.28	Filing
Cutter Knife for general purpose	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	27.40	27.40	Office Use
Stamp Pad Felt (60mmx100mm)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	27.66	27.66	Office Use
Marker, Permanent, bullet-type (black, blue)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	19.30	19.30	Office Use
Marker, Permanent, bullet-type (black, blue)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	19.30	19.30	Office Use
Marker, Permanent, bullet-type (black, blue)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	19.30	19.30	Office Use
Marker, Whiteboard (blue, red)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	20.60	20.60	Office Use
Marker, Whiteboard (blue, red)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	20.60	20.60	Office Use
Marker, Whiteboard (blue, red)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	20.60	20.60	Office Use
Marker, Whiteboard (blue, red)	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	41.20	41.20	Office Use
CD/DVD-R	RO	(NP) Small Value	N/A	N/A	N/A	N/A	N/A	GAA	300.00	300.00	Storage of files
Sticker Paper 8 1/2 x11	RO	(NP) Small Value	N/A	N/A	N/A	N/A	N/A	GAA	175.00	175.00	Filing, kits
Sticker Paper 8 1/2 x13	RO	(NP) Small Value	N/A	N/A	N/A	N/A	N/A	GAA	225.00	225.00	Filing, kits
Expanding Folder (Green, Long)	RO	(N') Small Value	N/A	N/A	N/A	N/A	N/A	GAA	1,350.00	1,350.00	Filing
Expanding Folder (Green, Long)	RO	(N') Small Value	N/A	N/A	N/A	N/A	N/A	GAA	450.00	450.00	Filing
Expanding Folder (Green, Long)	RO	(N') Small Value	N/A	N/A	N/A	N/A	N/A	GAA	450.00	450.00	Filing
Expanding Folder (Green, Long)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	N/A	GAA	450.00	450.00	Filing
Sign Pen Blue, liquid/gel ink	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	553.76	553.76	Writing Purposes
Sign Pen Blue, liquid/gel ink	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	69.22	69.22	Writing Purposes
Sign Pen Blue, liquid/gel ink	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	138.44	138.44	Writing Purposes
Sign Pen Blue, liquid/gel ink	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	69.22	69.22	Writing Purposes
Sign Pen Blue, liquid/gel ink	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	138.44	138.44	Writing Purposes
Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	1,274.00	1,274.00	Admin Unit Use
Laptop/ Desktop Cleaner	RO	(NP) Small Value	N/A	N/A	N/A	N/A	N/A	GAA	130.00	130.00	Office Use
Ink Cart, Epson C13T664200 (T6641) Cyan	RO	(NP) Highly Tech/Confident	N/A	N/A	N/A	N/A	N/A	GAA	509.60	509.60	Admin Unit Use
Ink Cart, Epson C13T664200 (T6641) Magenta	RO	(NP) Highly Tech/Confident	N/A	N/A	N/A	N/A	N/A	GAA	509.60	509.60	Admin Unit Use

Ink Cart, Epson C13T664200 (T6641) Yellow	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	509.60	509.60		Admin Unit Use
Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Operations and Admin Use
Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Operations Use
Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Operations and Admin Use
Ink Cart, Epson C13T664100 (T6641) Black	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	509.60	509.60		Operations and Admin Use
Ink Cart, Epson C13T664200 (T6641) Cyan	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Operations and Admin Use
Ink Cart, Epson C13T664200 (T6641) magenta	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Operations and Admin Use
Ink Cart, Epson C13T664200 (T6641) Yellow	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	254.80	254.80		Operations and Admin Use
Data File Box	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	348.90	348.90		Filing
Data File Box	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	1,046.70	1,046.70		Filing
Data Folder	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	1,716.00	1,716.00		Filing
Broom, soft	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	130.00	130.00		Cleaning Material
Disinfectant Spray	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	122.98	122.98		Cleaning Material
Cleaner, Toilet Bowl	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	41.60	41.60		Cleaning Material
Disinfectant Spray	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	122.98	122.98		Cleaning Material
Broom, soft	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	130.00	130.00		Cleaning Material
Broom, soft	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	130.00	130.00		Cleaning Material
Disinfectant Spray	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	122.98	122.98		Cleaning Material
Stamp Pad Ink, violet	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	24.62	24.62		Office Use
Stamp Pad Ink, violet	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	24.62	24.62		Office Use
Stamp Pad Ink, violet	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	24.63	24.63		Office Use
Stamp Pad Ink, violet	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	24.62	24.62		Office Use
INsecticide, aerosol-type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	418.08	418.08		Office Use
Laptop/ Desktop Cleaner	RO	(NP) Small Value	N/A	N/A	N/A	N/A	N/A	GAA	260.00	260.00		Office Use
Furniture Cleaner	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	262.08	262.08		Office Use
Disinfectant Spray	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	122.98	122.98		Office Use
Printing Cost	RO	Not Applicable	N/A	N/A	N/A	N/A	N/A	GAA	2,400.00	2,400.00		Admin Unit Use
Toilet Tissue	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	327.05	327.05		Individual Use
Cork Board	RO	(NP) Small Value	N/A	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Office Use
Canon Pixma C1-741 Colored	RO	(NP) Small Value	N/A	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Printing
Canon Pixma-PG 740 Black	RO	(NP) Small Value	N/A	N/A	N/A	N/A	N/A	GAA	1,100.00	1,100.00		Printing
Mouse optical, USB connection-type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	134.99	134.99		Office Use
Mouse optical, USB connection-type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA	134.99	134.99		Office Use



	Mouse optical, USB connection-type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	134.99	134.99		Office Use
	Mouse optical, USB connection-type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	134.99	134.99		Office Use
	Mouse optical, USB connection-type	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	269.98	269.98		Office Use
	Flash Drive, 16 GB capacity	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	553.28	553.28		Storage of files
	Disinfectant Spray	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	860.86	860.86		Cleaning Material
	Cleaner Toilet	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	332.80	332.80		Cleaning Material
	Air Freshener	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	258.18	258.18		Cleaning Material
	Toilet Tissue	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	784.92	784.92		Individual Use
	Toilet Tissue	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	392.46	392.46		Individual Use
	Toilet Tissue	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	392.46	392.46		Individual Use
	Toilet Tissue	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	392.46	392.46		Individual Use
	Printer with unlimited ink	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	32,000.00	32,000.00		Printing Use
	Printer with unlimited ink	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		Printing Use
	Water Dispenser	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		Office use
	Ballpens (Red, Blue)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	300.00	300.00		Admin Unit Use
	Miscellaneous Expenses for Meetings, Christmas Party, Team Building	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		PIA Staff
	Glue, All Purpose	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	143.43	143.43		Office use
	Glue, All Purpose	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	47.81	47.81		Office use
	Glue, All Purpose	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	47.81	47.81		Office use
	Glue, All Purpose	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	47.81	47.81		Office use
	Tape, Electrical	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	36.40	36.40		Office use
	Twine, plastic 1 kilo per roll	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	101.92	101.92		Office use
	Tape, packaging 48mm width	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	54.60	54.60		Office use
	Tape, packaging 48mm width	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	36.40	36.40		Office use
	Tape, packaging 48mm width	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	36.40	36.40		Office use
	Tape, packaging 48mm width	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	36.40	36.40		Office use
	Tape, Masking 48mm width	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	319.80	319.80		Office use
	Tape, Masking 48mm width	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	106.60	106.60		Office use
	Tape, Masking 48mm width	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	106.60	106.60		Office use
	Tape, Masking 48mm width	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	106.60	106.60		Office use
	Tape, Masking 48mm width	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	106.60	106.60		Office use
	Alcohol, ethyl 70% scented, 500ml	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	527.88	527.88		Office use
	Alcohol, ethyl 70% scented, 500ml	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	263.94	263.94		Office use
	Alcohol, ethyl 70% scented, 500ml	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	263.94	263.94		Office use

	Alcohol, ethyl 70% scented, 500ml	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	263.94	263.94		Office use
	Alcohol, ethyl 70% scented, 500ml	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	263.94	263.94		Office use
	Snacks during staff meetings	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		For PIA staff
	Snacks during staff meetings	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For PIA staff
	Snacks during staff meetings	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For PIA Staff
	Snacks during staff meetings	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For PIA Staff
	Snacks during staff meetings	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For PIA Staff
	Ink for Fuji Photocopier	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00		Office Use
	Laptop/ Desktop Cleaner	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	260.00	260.00		Office Use
	Laptop/ Desktop Cleaner	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	130.00	130.00		Office Use
	Laptop/ Desktop Cleaner	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	130.00	130.00		Office Use
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	250.00	250.00		IEC
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	250.00	250.00		IEC
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	250.00	250.00		IEC
	Tarpaulin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	250.00	250.00		IEC
	Laptop/ Desktop Cleaner	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	390.00	390.00		Office Use
	Vehicle Tools	RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		Office Use
Radio programs												
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		For Kapihans
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		For Kapihans
	Representation	RO	Direct contracting	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		For Kapihans
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		For Kapihans
Airing of TV/radio plugs												
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		For Dissemination
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		For Dissemination
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		For Dissemination
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		For Dissemination
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		For Dissemination
Print publications												
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For Production
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For Production
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For Production
	Common Supplies	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		For Production
Communication research projects/activities												
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Research/Survey
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Research/Survey
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Research/Survey
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Research/Survey
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Research/Survey

Fora/info caravan/media forum											
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	165,000.00	165,000.00	For Fora
Multisectoral fora											
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00	For Fora
Maintenance/establishment of kiosks											
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	Kiosk Maintenance
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	Kiosk Maintenance
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	Kiosk Maintenance
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	Kiosk Maintenance
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	Kiosk Maintenance
Campaign/events management											
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages
Support to Presidential visits											
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	Presidential Visits
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	Presidential Visits
Kapighan/Talakayan/media forum/press conference											
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00	Linkages
Communication-related training/seminar/congress/symposia/convention											
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00	For training
Inter-agency meetings											
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	Linkages
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	Linkages
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	Linkages
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	Linkages
	Representation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	Linkages
Establishment/Maintenance of CDIOs											
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages
	Common Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	Linkages



	Representation Expenses	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	
Video streaming/sharing											
	Representation Expenses	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,200.00	7,200.00	
Social media platforms											
	Representation Expenses	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,200.00	7,200.00	Socmed cards
Barangay Forums											
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,500.00	3,500.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,500.00	3,500.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	
	Supplies and Materials	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00	
Information Caravan											
	Representation Expenses	RO	Shopping	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	
	Supplies and Materials	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	33,000.00	33,000.00	
Multisectoral forums											
	Supplies and Materials	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00	
Consultancy, events management/media mobilization, content management											
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	
Kapihan/Talakayan/media forum/press conference											
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	
	Supplies and Materials	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00	
Communication-related training/seminar/congress/symposia/convention											
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	23,684.00	23,684.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00	
	Supplies and Materials	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	
ComNet meetings/conferences											
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	
Youth Forums											

	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Representation Expenses	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Supplies and Materials	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		
Radio programs												
	Air time fee	RO	Direct contracting	N/A	N/A	N/A	N/A	GAA	115,200.00	115,200.00		Air radio program
	Meals & snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	14,400.00	14,400.00		Snacks for guests
Broadcast releases												
	Office supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		Radio program news
	Office supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		Radio program news
Fora/info caravan/media forum												
	Office supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		FOI, CyberREADI
Multisectoral fora												
	Office supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		Teenage Pregnancy
Consultancy, media mobilization, content management												
	Meals for participants	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Meals for media
Organizational meetings/RTF-ELCAC/StratCom cluster												
	Meals & snacks	RO	Direct contracting	N/A	N/A	N/A	N/A	GAA	67,800.00	67,800.00		Host meetings
Hosting of RDC sub-committee meeting												
	Meals & snacks	RO	Direct contracting	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		Host meeting
Kapihan/Talakayan/media forum/press conference												
	Meals & snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	72,000.00	72,000.00		Meals for media
	Office supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		Media kit
	Meals for media	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	72,000.00	72,000.00		Meals for media
	Office supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00		Media kit
Facilitation of radio/TV interviews												
	Meals & snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,800.00	1,800.00		Snacks for guests
	Meals & snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,800.00	1,800.00		Snacks for guests
Communication-related training/seminar/congress/symposia/convention												
	Meals & snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		Meals for participants
Establishment/Maintenance of CDIOs												
	Meals/office supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		Coordination
	Meals/office supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		Coordination
Establishment/Maintenance of ComNet												
	Office supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		Coordination
	Office supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		Coordination

	Office supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		Coordination
	Office supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		Coordination
General administration and support services												
	Meals for staff meetings	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00		Month & Q meeting
	Office supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		
	Office supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		
Radio programs												
	30mins. radio program-Palawan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00		Dissemination of PIA Programs and RLAs partners
	30mins. radio program-OriMin	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00		Dissemination of PIA Programs and RLAs partners
	30mins. radio program-Romblon	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00		Dissemination of PIA Programs and RLAs partners
Information Caravan- Barangay Fora/ Kumpas Barangay												
	Bangaray Fora/ Kumpas Barangay	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Bangaray Fora/ Kumpas Barangay	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Bangaray Fora/ Kumpas Barangay	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Bangaray Fora/ Kumpas Barangay	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Bangaray Fora/ Kumpas Barangay	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
Kapihan												
	Kapihan sa PIA	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00		
	Kapihan sa PIA	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Kapihan sa PIA	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Kapihan sa PIA	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
Media Engagement and Appreciation												
	Media Engagement	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00		
	Media Engagement	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	Media Engagement	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	Media Engagement	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Media Engagement	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
Regional College Press Conference												
	College Press Conference	RO	Shopping	N/A	N/A	N/A	N/A	GAA	28,000.00	28,000.00		
	College Press Conference	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	32,000.00	32,000.00		
Communicators Network meeting												
	Communicators Network Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,500.00	7,500.00		
	Communicators Network Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Communicators Network Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Communicators Network Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		

	Communicators Network Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	
	Communicators Network Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00	
Regional Meeting											
	Regional Quarterly Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00	1st Qtr.
	Regional Quarterly Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	
	Regional Quarterly Meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	Customized Shirt
	Regional Quarterly Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00	2nd Qtr.
	Regional Quarterly Meeting	RO	Lease of venue	N/A	N/A	N/A	N/A	GAA	72,000.00	72,000.00	
	Regional Quarterly Meeting	RO	Shopping	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00	3rd Qtr.
	Regional Quarterly Meeting	RO	Lease of venue	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00	
	Regional Quarterly Meeting	RO	Shopping	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00	4th Qtr.
	Regional Quarterly Meeting	RO	Lease of venue	N/A	N/A	N/A	N/A	GAA	96,000.00	96,000.00	
Monitoring of provincial information centers' operations											
	Support to ELCAC/EO 70	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	25,600.00	25,600.00	
Consolidation of Reports											
	Consolidation of Reports	RO	Shopping	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00	Supplies
Fora / info caravan / media forum											
	Meals/Food; Token	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00	For the conduct of fora/info caravan
	Meals/Food; Token	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	For the conduct of fora/info caravan
	Meals/Food; Token	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	For the conduct of fora/info caravan
	Meals/Food; Token	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	For the conduct of fora/info caravan
	Meals/Food; Token	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	For the conduct of fora/info caravan
	Meals/Food; Token	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	For the conduct of fora/info caravan
	Meals/Food; Tok	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	For the conduct of fora/info caravan
Kapitan Talakayan/media forum/press conference											
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	For the conduct of Kapitan/Talakayan
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	For the conduct of Kapitan/Talakayan
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	For the conduct of Kapitan/Talakayan
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	For the conduct of Kapitan/Talakayan
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	For the conduct of Kapitan/Talakayan
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	For the conduct of Kapitan/Talakayan
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	For the conduct of Kapitan/Talakayan
ComNet meetings/conferences											
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	37,500.00	37,500.00	For the conduct of ComNet Meetings
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	For the conduct of ComNet Meetings



	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		For the conduct of ComNet Meetings
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		For the conduct of ComNet Meetings
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		For the conduct of ComNet Meetings
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		For the conduct of ComNet Meetings
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		For the conduct of ComNet Meetings
Establishment/Maintenance of ComNet												
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		For the conduct of ComNet Meetings
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		For the conduct of ComNet Meetings
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		For the conduct of ComNet Meetings
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		For the conduct of ComNet Meetings
Radio programs												
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		For the conduct of radio program
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		For the conduct of radio program
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		For the conduct of radio program
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		For the conduct of radio program
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		For the conduct of radio program
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		For the conduct of radio program
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		For the conduct of radio program
General administration and support services												
	Accommodation & Lodging	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		For the conduct of Provincial Visit
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		For the conduct of Provincial Visit
	Accommodation & Lodging	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		For the conduct of Regional Staff Meeting
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		For the conduct of Regional Staff Meeting
	Meals/Food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		For the conduct of Regional Staff Meeting and Inter-agency Meetings
Radio programs												
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	7,200.00	7,200.00		
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		
				N/A	N/A	N/A	N/A	GAA				
Print publications												
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	2,100.00	2,100.00		
Preparation of media publicity and promotions plan												
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		

Kapihan/Talakayan/media forum/press conference											
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00	
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00	
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00	
Communication-related training/seminar/congress/symposia/convention											
	Basic Journ Seminar-Workshop	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	
	Basic Journ Seminar-Workshop	RO	Shopping	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00	
	College Press Conference	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00	
	College Press Conference	RO	Shopping	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00	
	IWAG Awards	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	
	General Assembly	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00	
	General Assembly	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	
	Career Development Training	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	
	College Press Conference	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	
	Basic Journ Seminar-Workshop	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	
Inter-agency meetings											
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,200.00	4,200.00	
CDIOs meeting											
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	
CDIO visit											
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,480.00	6,480.00	
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,480.00	6,480.00	
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	8,640.00	8,640.00	
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00	
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00	
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00	
Establishment/Maintenance of ComNet											
	Media Engagement Fellowship	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00	
	Media Engagement Fellowship	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00	
	Media Engagement Fellowship	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	13,000.00	13,000.00	

	Media Engagement/Fellowship	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	13,000.00	13,000.00		
	Media Engagement/Fellowship	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
ComNet meetings/conferences												
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	600.00	600.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	IO Year-End Conference	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
	IO Year-End Conference	RO	Shopping	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
General administration and support services												
	Management Conference	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	39,300.00	39,300.00		
	Management Conference	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Procurement Training for Staff	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	33,600.00	33,600.00		
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	33,600.00	33,600.00		
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	33,600.00	33,600.00		
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	33,600.00	33,600.00		
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	33,600.00	33,600.00		
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00		
Cable TV programs												
	Tape /USB	RO	Shopping	N/A	N/A	N	N/A	GAA	6,000.00	6,000.00		To record the Kapihan and submit to CAle TV for airing
				N/A	N/A	N/	N/A	GAA				
Print publications												
	Computer ink & bond paper	RO	Shopping	N/A	N/A	N/	N/A	GAA	60,000.00	60,000.00		To prin Siquijor today
Multisectoral fora												
	Meals & snacks Fuel	RO	Shopping	N/A	N/A	N/A	N/A	GAA	120,000.00	120,000.00		To conduct media forum KAPHAN Forum
Support to Presidential visits												
	Meals/Fuel Load	RO	Shopping	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		To facilitate/provide suppor to PV
	Meals/Fuel Load	RO	Shopping	N/A	N/A	N/A	N/A	GAA	14,000.00	14,000.00		To facilitate/provide suppor to PV
	Meals/Fuel Load	RO	Shopping	N/A	N/A	N/A	N/A	GAA	14,000.00	14,000.00		To facilitate/provide suppor to PV
Kapihan Talakayan/ media forum/press conference												
	Meals & snacks Fuel	RO	Shopping	N/A	N/A	N/A	N/A	GAA	30,999.24	30,999.24		To facilitate conduct of Kapihya sa PIA
Communication-related training/seminar/congress/symposia/convention												
	Supplies	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		To conduct PIA 7 Assessment (general assembly)

	Travelling TEV	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	9,360.00	9,360.00		To conduct PIA 7 Assessment (general assembly)
	Travelling TEV	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	6,609.99	6,609.99		To conduct PIA 7 Assessment (general assembly)
	Travelling TEV	RO	(NP) Agency to Agency	N/A	N/A	N/A	N/A	GAA	3,740.00	3,740.00		To conduct PIA 7 Assessment (general assembly)
Inter-agency meetings												
	Meals & snacks Fuel	RO	Shopping	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		To conduct coord meeting with the ELCAC StratCom Cluster
General administration and support services												
	Supplies	RO	Shopping	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		To purchase office & computer supplies
Radio programs												
	Radio Programs on weekly basis for 1 hour block time	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	180,000.00	180,000.00		Information Dissemination
	Radio Programs on weekly basis for 1 hour block time	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		Information Dissemination
	Radio Programs on weekly basis for 1 hour block time	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		Information Dissemination
	Radio Programs on weekly basis for 1 hour block time	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		Information Dissemination
	Radio Programs on weekly basis for 1 hour block time	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		Information Dissemination
	Radio Programs on weekly basis for 1 hour block time	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		Information Dissemination
	Radio Programs on weekly basis for 1 hour block time	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		Information Dissemination
	Representation during the radio program	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	9,600.00	9,600.00		
	Representation during the radio program	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	9,600.00	9,600.00		
	Representation during the radio program	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,600.00	9,600.00		
	Representation during Radio Program	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,600.00	9,600.00		
	Representation during Radio Program	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	9,600.00	9,600.00		
Cable TV programs												
	Airing of Panginsayod Conducted	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	120,000.00	120,000.00		Information Dissemination
E-publications												
	Printing	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	27,750.00	27,750.00		
Fora/info caravan/media forum												
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during info caravan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Transpo during info caravan	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	Representation during fora	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Representation during fora	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Representation during info caravan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		

	Representation during info caravan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Representation during info caravan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
Multisectoral fora												
	Representation during multisectoral	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Representation during multisectoral	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
	Fare during multisectoral	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	Representation during multisectoral	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Representation during multisectoral	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during multisectoral fora	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Representation during multisectoral fora	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
	Representation during multisectoral fora	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
Kapihan/Talakayan/media forum/press conference												
	Representation during kapihan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during kapihan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during kapihan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during kapihan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during kapihan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00		
Communication-related training/seminar/congress/symposia/convention												
	Cost in conduct of com-related training	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Cost in conduct of com-related training	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
Establishment/Maintenance of CDIOs												
	Travelling expense during maintenance of CDIO	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
CDIOs meeting												
	Representation during CDIO meetings	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Representation during CDIO meetings	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during CDIO meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Representation expense for CDIO Meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Representation during CDIO meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Representation during CDIO meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		

	Representation during CDIO meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Annual CDIO Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
CDIO visit												
	Representation during CDIO visit	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Representation during CDIO visit	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Representation during CDIO visit	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Representation during the CDIO visits	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Representation during CDIO visit	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Representation during cdio visit	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Representation during cdio visit	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
Establishment/Maintenance of ComNet												
	Representation during comnet meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation expense for Comnet meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during maintenance of Comnet	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	Representation during maintenance of Comnet	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during maintenance of Comnet	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during maintenance of Comnet	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Representation during maintenance of Comnet	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
ComNet meetings/conferences												
	Representation during comnet meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Representation during comnet meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Representation during ComNet meeting/conference	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Representation during ComNet meeting/conference	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	7,000.00	7,000.00		
	Representation during comnet meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	ELCAC Annual Strategic Communication Meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
	Representation during ComNet meeting/conference	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Representation during ComNet meeting/conference	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
General administration and support services												
	BAC Training	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		

	COA Training	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00		
	DBM Meeting	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00		
	purchase office supplies	RO	Shopping	N/A	N/A	N/A	N/A	GAA	58,548.00	58,548.00		
	purchase office supplies	RO	Shopping	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	purchase office supplies	RO	Shopping	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	purchase office supplies	RO	Shopping	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	purchase office supplies	RO	Shopping	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	purchase office supplies	RO	Shopping	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Year-End Assessment and Media Engagement and Appreciation	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	160,000.00	160,000.00		
	Management Conference (ICM Meetings)	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		
	Support services: Secretariat, liaison, hosting/cmcee											
	AGIO Meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		
	Fora/info caravan/media forum											
	Veh rental	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,500.00	3,500.00		Barangay Fora
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,100.00	2,100.00		
	Snacks for 50 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Snacks for 50 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Tarp printing	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	960.00	960.00		
	Veh rental	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00		Barangay Fora
	Tarp printing	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Snacks for 50 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Veh rental	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		Barangay Fora
	Tarp printing	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	960.00	960.00		
	Snacks for 50 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Snacks for 60 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Barangay Fora
	Snacks for 60 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Barangay Fora
	Snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Info. Caravan
	Campaign/events management											
	Snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Campaigns/Events
	Kapighan Talakayan/media forum/press conference											
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		Media Forum
	Snacks for 50 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,500.00	7,500.00		
	Snacks for 40 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Media Forum
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Tarp printing	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Snacks for 20 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		Media Forum/presscon
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,200.00	1,200.00		

	Tarp printing	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
	Transportation fare	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	900.00	900.00	
	Snacks for 30 pax	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00	Media Forum
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
	Snacks	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	Kapihan
Communication-related training/seminar/congress/symposia/convention											
	Meal/Snacks for 30 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00	Training/Seminar
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
	Tarp printing	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	960.00	960.00	
	Meals/Snacks for 30 pax	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	Training/Seminar
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
	Tarp printing	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	960.00	960.00	
	Meals/Snacks for 50 pax	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00	Training/Seminar
	Meals/Snacks for 50 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,500.00	7,500.00	Training/Seminar
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
	Tarp printing	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
	Meals/Snacks for 25 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,500.00	7,500.00	Training/Seminar
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
	Tarp printing	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
Inter-agency meetings											
	Snacks - 175 x 30 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00	STRATCOM Meeting
Establishment/Maintenance of CDIOs											
	Snacks for 25 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,500.00	7,500.00	CDIO organization
	Snacks for 20 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00	CDIO organization
CDIOs meeting											
	Snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	CDIO meeting/visit
	Snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	CDIO meeting/visit
	Snacks for 50 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	CDIO meeting
	Snacks for 20 pax	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	CDIO meeting
CDIO visit											
	Veh Rental	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	10,500.00	10,500.00	CDIO visit
	Meals/Snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	
	Veh Rental	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00	CDIO visit
	Meals/Snacks	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	
ComNet meetings/conferences											
	Snacks for 40 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00	ComNet Meetings
	Snacks for 70 pax	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00	ComNet/CDIO meeting
	Snacks for 40 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	ComNet Meetings
	Snacks for 40 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	ComNet Meetings



	Snacks for 50 pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	8,750.00	8,750.00		ComNet Meetings
	Snacks @ 175/pax	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	8,750.00	8,750.00		ComNet Meetings
General administration and support services												
	Meals/Snacks for 15 pax	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	31,500.00	31,500.00		Regl Quarterly Meeting
	Accommodation 15 pax x 5 days	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		Regl Quarterly Meeting
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		PIC Operations
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		PIC Operations
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,200.00	7,200.00		PIC Operations
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		PIC Operations
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		PIC Operations
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00		Admin Finance/Oprtns
	Office Supplies	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		Swivel chair
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Swivel chair
	Meals/Snacks for 20 pax	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		Regl Quarterly Meeting
	Meals/Snacks for 20 pax	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	28,000.00	28,000.00		Year-end Assessment/Local PRAISE
	Accommodation 10 pax x 3 days	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		Year-end Assessment/Local PRAISE
	Office Supplies/Token	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		Year-end Assessment/Local PRAISE
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	13,000.00	13,000.00		Aparador type Cabinet
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,300.00	7,300.00		Sofa 2 seater
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		Swivel Chair
	Office Supplies	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Extnl Hard drive 2TB
	Transportation fare	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,600.00	3,600.00		Messengerial job-Remittance
Radio progr	is											
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
Kapihan Tala cayan/media forum/press conference												
	INCLUDING ELCAC-RELATED	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	144,000.00	144,000.00		
Inter-agency meetings												
	ELCAC STRATCOM	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	96,000.00	96,000.00		
Establishment/Maintenance of ComNet												
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
General administration and support services												

		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00		
Radio programs												
	Fuel	RO	Direct contracting	N/A	N/A	N/A	N/A	GAA	0.00			
News and feature stories												
	Office supplies	RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
Fora/info caravan/media forum									0.00			
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
Multisectoral fora												
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO	Direct contracting	N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Fuel	RO		N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
	Supplies	RO		N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Fuel	RO		N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
	Supplies	RO		N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Fuel	RO		N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			

	Supplies	RO		N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Fuel	RO		N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
	Supplies	RO		N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Fuel	RO		N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
	supplies	RO		N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Fuel	RO		N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
	Supplies	RO		N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
Kapihan/Talakayan/media forum/press conference												
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	96,000.00	96,000.00		
	Transportation	RO		N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Supplies	RO		N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Transportation	RO		N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Per diem	RO		N/A	N/A	N/A	N/A	GAA	7,200.00	7,200.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Fuel	RO		N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Fuel	RO		N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Fuel	RO		N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Transportation	RO		N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Supplies	RO		N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
Inter-agency meetings												

	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
	Traveling expense	RO		N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00		
		RO		N/A	N/A	N/A	N/A	GAA	0.00			
CDIOs meeting												
	Accommodation and Lodging	RO		N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Accommodation and Lodging	RO		N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Accommodation and Lodging	RO		N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Accommodation and Lodging	RO		N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
General administration and support services												
	Meals/Food	RO		N/A	N/A	N/A	N/A	GAA	51,000.00	51,000.00		Regional Monthly meetings
	Supplies	RO		N/A	N/A	N/A	N/A	GAA	64,000.00	64,000.00		Quarterly Regional Supplies
Radio programs												
	Bondpaper A4	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.37	132.37		Communications
	EPSON Ink	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	509.60	509.60		Communications
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00		
Photo releases												
	Bond paper A4	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		Communications
	Bond paper A4	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		Communications
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		
	EPSON Ink	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	255.00	255.00		Communications
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	255.00	255.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	255.00	255.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	255.00	255.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	255.00	255.00		
Broadcast releases												
	Bondpaper A4	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		Communications
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		
News and feature stories												
	Bondpaper A4	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		Communications
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	132.00	132.00		

	Bondpaper long	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	129.98	129.98		Communications
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	129.98	129.98		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	129.98	129.98		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	129.98	129.98		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	129.98	129.98		
	Sign Pen Blue	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	34.61	34.61		Communications
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	34.61	34.61		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	34.61	34.61		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	34.61	34.61		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	69.22	69.22		
	Travel	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Travel	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	27,000.00	27,000.00		
	Travel	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	27,000.00	27,000.00		
	Travel	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	27,000.00	27,000.00		
	Travel	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	27,000.00	27,000.00		
	Travel	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	27,000.00	27,000.00		
Fora/info caravan/media forum												
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,200.00	7,200.00		
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	meals/food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	107,450.00	107,450.00		
Multisectoral fora												
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	62,100.00	62,100.00		
	meals/food	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
Support to Presidential visits												
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	4,500.00	4,500.00		
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	7,500.00	7,500.00		
	Travel	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	2,700.00	2,700.00		
Kapitan/Talakayan/media forum/press conference												
	Meals	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	72,000.00	72,000.00		
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00		
Communication-related training/seminar/congress/symposia/convention												
		RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	93,750.00	93,750.00		
Inter-agency meetings												
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	32,400.00	32,400.00		
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	54,000.00	54,000.00		
General administration and support services												

	Monthly Meeting	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	115,200.00	115,200.00		
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	Stamp pad ink	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24.63	24.63		
	Bond paper A4	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	4,103.51	4,103.51		
	Bond paper Long	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	7,018.88	7,018.88		
	Toilet Tissue Paper	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,308.20	1,308.20		
	Staple Wire	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	413.50	413.50		
	Tape Transparent	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	218.40	218.40		
	Air Freshener	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,721.20	1,721.20		
	Broom,Stick	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	183.42	183.42		
	Broom,Soft	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	520.00	520.00		
	Cleaner, toilet bowl and urinal	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	332.80	332.80		
	Cleanser, Scouring, powder	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	191.36	191.36		
	Detergent Bar	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	64.06	64.06		
	Disinfectant spray	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	983.84	983.84		
	Dust Pan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	24.84	24.84		
	MOP Bucket	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,911.00	1,911.00		
	MOP Handle	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	582.40	582.40		
	MOP Head	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	440.96	440.96		
	Rags	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	198.76	198.76		
	Trashbag, plastic, transparent	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	3,077.36	3,077.36		
	Wastebasket, non-rigid plastic	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	283.05	283.05		
	Clip Backfold, all metal 19mm	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	98.43	98.43		
	Clip Backfold, all metal 25mm	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	53.58	53.58		
	Clip Backfold, all metal 32mm	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	82.20	82.20		
	Correction Tape	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	140.44	140.44		
	Envelope Documentary a4 size	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,224.41	1,224.41		
	Envelope Documentary legal size	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,036.15	1,036.15		
	Envelope, expanding ,legal size	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	8,860.80	8,860.80		
	Envelope , Mailing	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,314.56	1,314.56		
	Envelope, Mailing with window	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,643.20	1,643.20		
	Fastener, Metal 70mm	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	157.83	157.83		
	Folder Fancy a4 size	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	506.58	506.58		
	Folder Fancy long size	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,164.80	1,164.80		
	Folder, pressboard	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	1,493.44	1,493.44		

	Marker, whiteboard	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	618.38	618.38	
	Marker, permanent, black	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	48.26	48.26	
	Marker, permanent, blue	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	48.26	48.26	
	Paper clip 32mm	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	29.90	29.90	
	Paper clip 48mm	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	25.48	25.48	
	Stamp pad, felt, bed dimension	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	27.66	27.66	
	Puncher	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	263.91	263.91	
	Scissors	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15.60	15.60	
	Calculator	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	135.20	135.20	
	Ink cart, EPSON, Black	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	13,759.20	13,759.20	
	Ink cart, EPSON, Cyan	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	14,523.60	14,523.60	
	Ink cart, EPSON, Magenta	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,288.00	15,288.00	
	Ink cart, EPSON, Yellow	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	15,288.00	15,288.00	
	Sign Pen Blue, liquid/gel ink	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	2,284.34	2,284.34	
	Execom	RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,600.00	3,600.00	
	Fire Extinguisher, Dry Chemical	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	13,728.00	13,728.00	
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	1,800.00	1,800.00	
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00	
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	34,200.00	34,200.00	
		RO	Not Applicable	N/A	N/A	N/A	N/A	GAA	57,000.00	57,000.00	
Communication research projects/activities											
	50299030 00	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	85,000.00	85,000.00	PIA Caraga Year-end
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00	Assessment and
		RO		N/A	N/A	N/A	N/A	GAA	0.00		Planning Workshop
		RO		N/A	N/A	N/A	N/A	GAA	229,540.00	229,540.00	communication support
Communication-related training/seminar/congress/symp./ia/convention											
	50299030 00	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	76,500.00	76,500.00	PIA Caraga Quarterly
		RO	Shopping	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00	Assessment (General
Inter-agency meetings									0.00		Staff) Conference
	50299030 00	RO		N/A	N/A	N/A	N/A	GAA	192,000.00	192,000.00	Coordinations
	50299030 00	RO		N/A	N/A	N/A	N/A	GAA	108,000.00	108,000.00	Coordinations /Meetings/EO70 ELCAC
		RO		N/A	N/A	N/A	N/A	GAA	72,000.00	72,000.00	Coordinations /Meetings/EO70 ELCAC
	50299030 00	RO		N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	Coordinations /Meetings/EO70 ELCAC
		RO		N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00	Coordinations /Meetings/EO70 ELCAC
	50299030 00	RO		N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	Coordinations /Meetings/EO70 ELCAC

	50299030 00	RO		N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		Coordinations /Meetings/EO70/ELCAC
CDIO visit												
		RO		N/A	N/A	N/A	N/A	GAA	207,000.00	207,000.00		IOs (municipality)
		RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		IOs (municipality) visitation & coordinations
		RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		IOs (municipality) visitation & coordinations
		RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		IOs (municipality) visitation & coordinations
		RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		IOs (municipality) visitation & coordinations
		RO		N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		IOs (municipality) visitation & coordinations
		RO		N/A	N/A	N/A	N/A	GAA	2,860.00	2,860.00		IOs (municipality) visitation & coordinations
		RO		N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		IOs (municipality) visitation & coordinations
General administration and support services												
	50213080 01	RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		Repair and Maintenance of Office Building (Re-painting)
<b>MANDATORIES</b>												
	Water Expenses	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	3,426,728.00	3,426,728.00		
	Electricity Expenses	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	12,814,697.00	12,814,697.00		
	Postage and Courier Services	CO and RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	564,210.13	564,210.13		
	Landline	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	1,987,791.88	1,987,791.88		
	Mobile Communication	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	3,969,482.00	3,969,482.00		
	Internet	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	1,421,877.60	1,421,877.60		
	Fuel	CO and RO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA	4,456,779.00	4,456,779.00		
	Oil and Lubricants	CO and RO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA	1,448,696.97	1,448,696.97		
	Cable TV Subscription	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	699,748.00	699,748.00		
	Newspaper Subscription	CO and RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	437,660.00	437,660.00		
	Office Rental	CO and RO	Lease of Real Property	N/A	N/A	N/A	N/A	GAA	7,606,641.20	7,606,641.20		
	General Services (pest control, etc)	CO and RO	(NP) Small Value	N/A	N/A	N/A	N/A	GAA	661,000.00	661,000.00		
	General Services (elevator)	CO and RO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	760,800.00	760,800.00		
	Other Professional Services	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	16,684,328.00	16,684,328.00		
	Taxes, Duties, Licenses and Other Fees	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	172,985.87	172,985.87		
	Fidelity Bond Premiums	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	325,432.50	325,432.50		
	Insurance Expenses	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	2,417,565.04	2,417,565.04		
	Membership Dues and Contributions	CO and RO	N/A	N/A	N/A	N/A	N/A	GAA	67,500.00	67,500.00		



Prepared by

  
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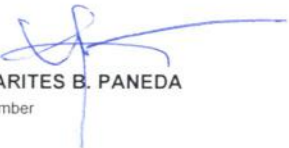
NOTED BY:

  
**ELEANOR LIM MARTIN**  
Chairperson, BAC

APPROVED BY

  
**ABNER M. CAGA**  
Officer-In-Charge

  
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Vice Chair, BAC

  
**MARITES B. PANEDA**  
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Member

  
**PATRICIA BULAHAN**  
Member

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Member