

**FORM A1**  
**DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS**  
**FY 2017**

**DEPARTMENT/AGENCY: PCOO/PHILIPPINE INFORMATION AGENCY**

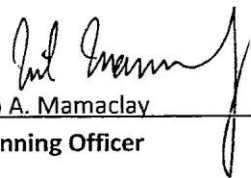
MFOs/ Responsible Bureaus/Delivery Units (1)	Performance Indicator 1 (2)	FY 2017 TARGET for Performance Indicator 1 (3)	FY 2017 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2017 TARGET for Performance Indicator 2 (6)	FY 2017 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator n (8)	FY 2017 TARGET for Performance Indicator n (9)	FY 2017 ACCOMPLISHMENT for Performance Indicator n (10)	REMARKS (11)
<b>A. Development Communication Services</b>										
1. Production and dissemination of developmental information materials	Number of local presidential visits facilitated	80	60							Support for presidential visits subject to new protocols set by OP
	No. of developmental communication materials produced and disseminated	200,100	326,772	Percentage of produced materials approved for dissemination	95%	100%	Percentage of information, education, communication(IEC) materials produced and disseminated on schedule	95%	100%	Includes ASEAN information materials(in fo kiosks,multi media fora, print and broadcast materials)
2. Institutional Networking and Capability Building	number of agencies/or ganizations assisted	170	271	Percentage of assisted agencies/org anizations that rated the assistance as good or better	95%	100%	Percentage of requested assistance delivered on schedule	95%	100%	

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3. Communication Research	number of researches conducted	4	7	Percentage of researches used for planning	90%	95%	Percentage of researches completed on schedule	90%	90%	Central Office initiated researcher for nationwide implementation

B. Support to Operations (STO)										
STO	STO Indicator for the Priority of the Agency Head			QMS Certification or ISO-aligned documentation of agency QMS for one core process						
1. ISO 9001:2008 - aligned Quality Management System	No. of IQA conducted	2	2	Percentage of outcomes completed	100%	100%	Percentage of milestones completed on schedule	95%	100%	
2. Information system development and maintenance	routine	routine	routine	Percentage of sustaining Information System Development and Maintenance	95%	95%	Percentage of information system malfunction restored immediately	90%	95%	
3. Coordination, monitoring and evaluation of internal operations	routine	routine	routine	Percentage in conducting coordination, monitoring and evaluation of internal operations	95%	95%	Percentage in conducting coordination, monitoring and evaluation of internal operations completed on schedule	90%	90%	


C. General Administration and Support Services (GASS)									
BUR	Obligations BUR			Disbursement BUR					
	Completion rate	100%	100%		100%	100%			
Submission PFM to COA and DBM	BFARs			Report on Ageing Cash Advance			COA Financial Reports		
	Completion rate	100%	100%		100%	100%		100%	100%
APCPI and APP	APCPI			Submission of APP					
	Completion rate	100%	100% Submitted Jan. 30, 2018	Submitted Dec. 21, 2017	100%	100%			

Recommending Approval:

  
 Nilo A. Mamacalay  
 Planning Officer


03/21/2018  
 Date

Prepared by:

  
 Ma. Teresa M. Biata Cruz  
 Budget Officer

03/21/2018  
 Date

Approved by:

  
 Harold E. Clavite  
 Director General

03/22/2018  
 Date