

APP-CSE 2022 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with updated APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**  
 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.  
 2.0 All information must be provided accurately.  
 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-phillips.gov.ph](http://www.ps-phillips.gov.ph)) for the detailed technical specifications and sample photo of the items.  
 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.  
 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.  
 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.  
 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be covered by a supplemental APP-CSE.  
 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-698-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-phillips.gov.ph](http://www.ps-phillips.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, Issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.  
 Department/Bureau/Office: Philippine Information Agency  
 Region: Region V (Bicol)  
 Address: 3rd Floor, Bldg. 10, Bldg. Comptanahan, Legazpi City

Agency Code/UAOS: \_\_\_\_\_  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue Price / of 2019/2021	Total Amount for the Year								
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPTS)</b>																								
<b>PESTICIDES OR PEST REPELLENTS</b>																								
1. 1019109-IN-401 INSECTICIDE, aerosol type	can	1	1	0	2	278.72	1	0	1	2	278.72	1	0	0	2	278.72	8.00	139.36	114.88					
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																								
2. 5131606-SH-S01 LIQUID HAIR SMANTIZER, 500ml	bottle	8	0	2	10	1,514.30	7	1	1	9	1,362.87	6	1	0	7	1,060.01	34.00	151.43	5148.62					
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																								
3. 12191601-AL-604 ALCOHOL, 68%-72%, 500 ml	bottle	15	1	10	26	1,730.56	14	6	5	25	1,664.00	16	2	9	27	1,797.12	15	6	5	26	1,730.56	104.00	66.56	6922.24
4. 12191601-AL-603 ALCOHOL, 68%-72%, 1 Gallon	gallon	0	0	1	1	387.92	0	0	1	1	387.92	0	0	0	0	0.00	0	0	0	0	0.00	2.00	387.92	779.84
5. 5141901-AL-101 ALCOHOL, isopropyl, 68%-72%, 500ml (.5ml)	bottle	2	2	2	6	261.48	2	2	2	6	261.48	2	2	2	6	261.48	24.00	43.58	1065.92	0.00				
6. 5141901-AL-102 ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	465.00	0.00	
7. 5141905-PO-P01 Povidone Iodine, 10 % solution, 120 ml	gallon	0	1	0	1	207.75	0	0	0	0	0.00	0	0	0	1	0	0	1	0	1	207.75	2.00	207.75	415.50
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																								
8. 12171703-SI-P01 INK, for stamp pad	bottle	1	0	0	1	31.52	0	0	0	0	0.00	0	1	0	1	31.52	0	0	0	0	0.00	2.00	31.52	63.04
<b>FILMS</b>																								
9. 13111203-AC-F01 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10. 13111201-CF-P01 CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11. 13111201-CF-P02 CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
<b>PAPER MATERIALS AND PRODUCTS</b>																								
12. 14111225-CA-A01 CARTRIDGE, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13. 14111206-CF-111 COMPUTER CONTINUOUS FORM, 1 PLY, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14. 14111206-CF-112 COMPUTER CONTINUOUS FORM, 1 PLY, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15. 14111206-CF-122 COMPUTER CONTINUOUS FORM, 2 PLY, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16. 14111206-CF-121 COMPUTER CONTINUOUS FORM, 2 PLY, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / \$ (2022)	Total Amount for the year							
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount		
17	1411506-CF-131	COMPUTER CONTINUOUS FORM, 3 Ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	884.00	0.00			
18	1411506-CF-132	COMPUTER CONTINUOUS FORM, 3 Ply, 280 X 278mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1508.00	0.00			
19	1411609-CL-011	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	794.96	0.00			
20	1411514-HP-502	NOTE PAD, stick on, 50mm x 76mm (27 x 37) mm	pad	2	4	0	6	22.36	0	4	0	4	168.24	0	3	0	3	111.18	0	3	37.06	592.96		
21	1411514-HP-504	NOTE PAD, stick on, 76mm x 100mm (3" x 4") mm	pad	1	1	1	2	118.86	0	1	0	1	59.28	0	1	0	1	59.28	0	1	59.28	237.12		
22	1411514-HP-503	NOTE PAD, stick on, 3" x 3"	pad	3	0	0	3	162.24	2	0	0	2	108.16	3	0	0	3	162.24	0	2	108.16	540.80		
23	1411514-NB-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00		
24	1411507-PP-M01	PAPER, MULTICOPIY, A4, 80 gsm	reams	11	5	7	23	3,143.18	10	6	7	23	3,143.18	9	5	7	21	2,699.86	9	6	8	23	3,143.18	12299.40
25	1411507-PP-M02	PAPER, MULTICOPIY, Legal, 80gsm	reams	9	4	4	17	2,171.07	6	3	6	15	1,915.65	7	3	6	16	2,043.36	6	4	5	15	1,915.65	8045.73
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	8	10	8	26	2,594.76	8	8	11	27	2,653.02	8	9	11	28	2,251.28	7	8	7	22	2,161.72	103.00
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	9	8	8	25	2,981.50	8	9	9	26	3,079.96	8	8	12	28	3,316.88	3	2	4	9	1,066.14	88.00
28	1411531-PP-M01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	29.12	1.00
29	1411503-PA-F01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
30	1411818-TH-F02	Thermal Paper, 56GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
31	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm mm	book	1	1	1	3	212.16	0	0	0	0	0.00	1	1	1	3	212.16	0	0	0	2	141.44	8.00
32	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm mm	book	0	1	0	1	101.92	1	0	0	1	101.92	0	0	0	0	0.00	0	0	0	0	0.00	2.00
33	1411704-TP-F02	TOILET TISSUE PAPER 2-Ply, 100% recycled	pack	5	2	6	13	1,128.92	5	4	1	10	888.40	7	3	13	1,128.92	7	2	6	15	1,302.60	51.00	
34	1411704-TP-F01	TOILET TISSUE PAPER towel	pack	4	0	1	5	174.20	1	0	1	2	69.68	4	0	1	5	174.20	1	0	1	2	69.68	14.00
35	1411704-TP-F04	TOILET TISSUE PAPER, Interfold Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																								
36	2611702-BT-F02	BATTERY, dry Cell, size AA	pack	5	4	7	16	580.80	5	2	5	12	435.60	5	2	6	13	471.90	4	4	5	13	471.90	54.00
37	2611702-BT-F01	BATTERY, dry Cell, size AAA	pack	3	2	2	7	138.11	2	0	4	6	118.38	2	3	2	7	138.11	3	3	3	9	177.57	29.00
38	2611702-BT-F03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																								
39	31201010-GI-201	GLUE, all purpose	jar	1	1	2	4	286.00	1	0	0	1	71.50	0	1	1	2	143.00	0	0	0	0	0.00	7.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	1	0	1	19.76	0	1	0	1	19.76	1	1	0	2	39.52	1	0	0	1	19.76	5.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	1	2	0	3	67.23	0	0	2	2	44.82	1	0	0	1	22.41	1	0	2	3	67.23	9.00
42	31201502-TR-F01	TAPE, electrical	roll	1	2	0	3	56.01	0	0	0	0	0.00	0	1	0	1	18.67	0	0	0	0	0.00	4.00
43	31201503-TR-M01	TAPE, masking, 24mm	roll	1	0	1	2	109.20	1	0	0	1	54.60	0	0	1	1	54.60	0	0	1	1	54.60	5.00
44	31201503-TR-M02	TAPE, MASKING, 48mm	roll	1	0	1	2	213.20	0	0	0	0	0.00	0	1	1	2	213.20	0	0	0	0	0.00	4.00
45	31201517-TR-P01	TAPE, packaging, 48mm	roll	0	1	0	1	22.36	0	1	0	1	22.36	1	1	0	2	44.72	0	0	0	0	0.00	4.00
46	31201512-TR-T01	TAPE, transparent, 24mm	roll	3	1	0	4	40.36	0	1	1	2	20.18	2	1	0	3	30.27	0	1	0	1	10.09	10.00
47	31201512-TR-T02	TAPE, transparent, 48mm	roll	1	1	3	5	99.85	0	1	0	1	19.97	1	1	0	2	39.94	1	0	1	1	19.97	9.00
48	31151507-TR-P01	TWINE, plastic	roll	1	0	0	1	58.24	0	0	1	1	58.24	0	0	0	0	0.00	0	0	0	0	0.00	2.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																								
49	40101604-EF-C01	ELECTRIC FAN, industrial ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	856.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																								
53	4111224-TE-T02	THERMOSCAN	piece	1	0	0	1	2,532.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00
																							2532.40	2532.40

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year											
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount							
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
54	39101629-17-101	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	205.82	0.00							
55	39101629-18-101	LIGHT TUBE, Light Emitting Diode (LED)	1	2	0	3	246.48	0	1	0	1	0	1	0	2	0	164.32	0	1	0	82.16	7.00	82.16	575.12			
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
56	41111604-RU-002	RULER, plastic, 450mm	0	0	1	1	17.68	0	1	0	1	0	1	0	0	0	0.00	0	0	0	0	0	0	0.00	2.00	17.68	35.36
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																											
57	47131812-AF-001	AIR FRESHENER, aerosol type	can	5	3	0	8	721.76	4	0	2	6	541.32	6	2	0	8	721.76	4	3	2	9	811.96	31.00	90.22	2796.82	
58	47131604-BR-501	BROOM, soft lambo	piece	1	0	1	2	272.48	0	0	1	1	136.24	0	0	0	0	0.00	0	0	1	1	136.24	4.00	136.24	544.96	
59	47131604-BR-701	BROOM, stick, long-ting	piece	0	0	0	0	0.00	2	0	0	2	36.40	0	1	0	1	18.20	0	0	0	0	0	0.00	3.00	18.20	54.60
60	47131829-TR-001	CLEANER, toilet and urinal	bottle	2	0	2	4	166.40	1	2	0	3	124.80	2	2	0	4	166.40	2	0	2	4	166.40	15.00	41.60	624.00	
61	47131805-CL-001	CLEANER, scouring powder	can	0	1	0	1	23.92	0	1	0	1	23.92	0	0	0	0	0.00	0	0	1	1	23.92	3.00	23.92	71.76	
62	47131811-DE-002	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-003	DETERGENT POWDER, all-purpose, 1kg	pack	3	1	0	4	216.32	4	2	0	6	324.48	3	0	0	3	162.24	3	3	0	6	324.48	19.00	54.08	1027.52	
64	47131803-OS-001	DISINFECTANT SPRAY, aerosol type	can	11	2	3	16	2,063.36	11	3	2	16	2,063.36	11	2	0	13	1,676.48	12	2	2	16	2,063.36	61.00	128.96	7866.56	
65	47131601-DU-001	DUST PAN, non-rigid plastic	piece	1	0	1	2	49.66	0	0	0	0	0.00	0	2	0	2	49.66	0	0	0	0	0	0.00	4.00	24.83	99.32
66	51241552-SH-501	SCODUM HYPOCHLORITE, 1.375 liters	gallon	11	0	0	11	1,443.75	10	0	0	10	1,312.50	9	1	0	10	1,312.50	10	0	0	10	1,312.50	41.00	131.25	5381.25	
67	73101612-HS-001	LIQUID HAND SOAP, 500ml	bottle	10	2	0	12	1,235.52	10	2	1	13	1,338.48	10	2	0	12	1,235.52	10	2	0	12	1,235.52	49.00	102.96	5945.04	
68	47131802-FW-002	FLOOR WAX, paste type, red	can	1	0	0	1	309.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	309.76	309.76
69	47131830-FC-001	FURNITURE CLEANER, aerosol type	can	1	1	1	4	480.48	0	1	0	1	120.12	2	0	2	4	480.48	0	1	0	1	120.12	10.00	120.12	1201.20	
70	47121804-HR-801	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-HP-H02	WOP HANDLE, heavy duty, screw type	piece	1	0	0	1	124.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	124.80	124.80
72	47131619-HP-R01	WOP HEAD, made of rayon	piece	0	2	0	2	247.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2.00	123.76	247.52
73	47131501-HG-C01	WACS, all cotton	bundle	4	0	2	6	322.92	1	0	0	1	53.82	1	0	0	2	107.64	1	0	0	1	53.82	10.00	53.82	538.20	
74	47131802-SC-001	SCOURING PAD	pack	2	0	1	3	336.96	0	2	0	2	224.64	0	2	0	2	224.64	0	2	0	2	224.64	9.00	112.32	538.20	
75	47121701-TR-004	TRASH BAG, 69x specs, black, 940mmx1016mm	pack	2	1	1	4	538.72	0	2	1	3	404.04	1	3	0	4	538.72	0	2	1	3	404.04	14.00	134.68	1885.52	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	1	1	0	2	55.92	0	0	0	0	0.00	1	0	0	1	27.96	0	0	0	0	0	0.00	3.00	27.96	83.88
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
77	43211507-DS-K01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DS-K02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP-P01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	41,592.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	piece	2	0	0	2	5,197.68	1	0	1	2,598.84	1	0	0	1	2,598.84	0	0	0	0	0	0	0.00	4.00	2598.84	10395.36
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	1	0	1	2	334.88	1	0	0	1	167.44	1	0	1	2	334.88	0	0	0	0	0	0.00	5.00	167.44	837.20
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	1	0	0	1	111.30	0	0	0	0	0.00	1	0	0	1	111.30	0	0	0	0	0	0.00	2.00	111.30	222.60
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	1	1	2	308.00	0	0	0	0	0.00	1	0	1	2	308.00	0	0	0	0	0	0.00	4.00	154.00	616.00
84	43212102-PR-C02	PRINTER, Impact, dot matrix, 24 pins, 135 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-C01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7899.00	0.00
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
88	41121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.64	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / \$ (2022)	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
89 4412105-BF-C01	CLIP, backfold, 19mm	2	1	2	5	43.80	2	2	0	4	35.04	2	0	2	4	35.04	1	2	0	3	76.28	16.00	8.75	140.16	
90 4412105-BF-C02	CLIP, backfold, 25mm	2	1	2	5	76.10	0	2	0	2	30.44	0	2	2	4	60.88	0	2	2	4	60.88	15.00	15.22	228.20	
91 4412105-BF-C03	CLIP, backfold, 32mm	2	1	2	5	111.80	0	1	0	1	22.36	0	1	1	2	44.72	0	1	1	2	44.72	10.00	22.36	223.60	
92 4412105-BF-C04	CLIP, backfold, 50mm	2	1	2	5	273.00	0	2	0	2	109.20	0	0	2	2	109.20	0	0	2	2	109.20	11.00	54.60	600.60	
93 44121801-CT-R02	CORRECTION TAPE, 8m	5	1	4	10	116.80	2	3	0	5	58.40	3	3	1	7	81.76	3	3	2	8	93.44	30.00	11.68	350.40	
94 4411515-0F-R01	DATA FILE BOX	3	4	0	7	540.40	0	2	1	3	231.60	2	1	0	3	231.60	0	3	0	3	231.60	16.00	77.20	1235.20	
95 4412101-0F-R01	DATA FOLDER	4	6	0	10	686.40	0	2	0	2	137.28	0	2	0	2	137.28	0	2	0	2	137.28	16.00	69.64	1098.24	
96 44121506-EN-F01	ENVELOPE, documentary, A1	0	0	1	1	673.09	1	0	0	1	673.09	0	0	0	0	0.00	0	1	1	2	1,346.18	4.00	673.09	2692.36	
97 44121506-EN-F02	ENVELOPE, DOCUMENTARY, for legal size document	1	0	1	2	1,854.32	2	0	0	2	1,854.32	0	0	0	0	0.00	0	1	1	2	1,854.32	6.00	927.16	5562.96	
98 44121506-EN-X01	ENVELOPE, expanding, kraft, legal	0	1	0	1	738.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	738.40	738.40	
99 44121506-EN-X02	ENVELOPE, expanding, plastic	0	8	0	8	243.92	0	1	0	1	30.49	0	0	0	0	0.00	0	0	1	1	30.49	10.00	30.49	304.90	
100 44121506-EN-M02	ENVELOPE, mailing	0	0	1	1	378.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	378.20	378.20	
101 44121504-EN-W02	ENVELOPE, mailing, with window	1	0	0	1	433.68	1	0	0	1	433.68	0	0	0	0	0.00	0	0	0	0	0.00	2.00	433.68	867.36	
102 4411912-ER-R01	ERASER, FELT, for backboard/whiteboard	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00	
103 4412118-FA-F01	FASTENER, metal, non-sharp edges	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	83.41	83.41	
104 4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	86.04	258.12	
105 4412018-FT-D01	FILE TAB DIVIDER, broad board, for A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106 4412018-FT-D02	FILE TAB DIVIDER, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107 4412011-FO-R01	FOLDER, fancy, with slide, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	270.40	540.80	
108 4412011-FO-R02	FOLDER, fancy, with slide, legal	2	1	0	3	995.64	0	0	0	0	0.00	0	0	0	0	0.00	0	2	2	2	540.80	5.00	623.76	1599.40	
109 4412011-FO-L01	FOLDER, L-type, A4	3	0	0	3	514.29	0	0	0	0	0.00	1	2	0	3	514.29	0	1	0	1	171.43	7.00	171.43	1208.03	
110 4412011-FO-L02	FOLDER, L-type, legal	1	0	0	1	243.24	0	0	1	1	243.24	1	1	0	2	486.48	0	1	0	1	243.24	5.00	243.24	1216.20	
111 4412027-FO-P01	FOLDER, prestboard	0	1	0	1	952.64	0	1	0	1	952.64	0	0	0	0	0.00	0	1	0	1	952.64	3.00	952.64	2857.92	
112 4412011-FO-T03	FOLDER, with tab, A4	0	1	0	1	279.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	279.00	558.00	
113 4412011-FO-T04	FOLDER, with tab, legal	0	2	0	2	642.72	0	0	0	0	0.00	0	2	0	2	642.72	0	0	0	0	0.00	4.00	321.36	1285.44	
114 4412008-IT-T01	INDEX TAB, self-adhesive, transparent	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	41.60	83.20	
115 4411515-MF-R02	MARKER, FILE BOX, large	0	0	2	2	83.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	36.66	146.64	
116 44121716-MA-F01	MARKER, fluorescent	2	0	1	3	109.98	0	0	0	0	0.00	0	0	1	1	36.66	0	0	0	0	0.00	0.00	4.00	36.66	240.84
117 44121708-MW-R01	MARKER, whiteboard, black	2	0	2	4	53.52	1	2	1	4	53.52	1	0	3	4	53.52	1	5	0	6	80.28	18.00	13.38	187.32	
118 44121708-MW-R02	MARKER, whiteboard, blue	1	6	1	8	107.04	1	1	1	3	40.14	1	0	1	2	26.76	1	0	0	1	13.38	8.00	13.38	107.04	
119 44121708-MW-R03	MARKER, whiteboard, red	1	0	2	3	40.14	1	1	0	2	26.76	1	0	1	2	26.76	1	0	0	1	13.38	8.00	13.38	107.04	
120 44121708-MF-R01	MARKER, permanent, black, bullet type	1	0	2	3	26.94	2	1	0	3	26.94	2	0	0	2	17.96	2	0	3	5	44.90	13.00	8.98	116.74	
121 44121708-MF-R02	MARKER, permanent, blue, bullet type	1	0	1	2	17.96	3	1	0	4	35.92	2	0	0	2	17.96	2	0	0	2	17.96	10.00	8.98	99.80	
122 44121708-MF-R03	MARKER, permanent, red, bullet type	1	0	0	1	8.98	1	1	0	2	17.96	1	0	0	1	8.98	2	0	0	2	17.96	6.00	8.98	53.88	
123 4412104-PC-G01	PAPER, CLIP, vinyl/plastic coated, 33mm	6	0	1	7	54.32	2	3	1	6	46.56	5	2	3	10	77.60	2	3	2	7	54.32	30.00	7.75	232.80	
124 4412104-PC-J02	PAPER, CLIP, vinyl/plastic coated, 50mm	6	1	2	9	124.02	3	3	1	7	96.46	6	2	2	10	137.80	4	2	2	8	110.24	34.00	13.78	468.52	
125 44121706-PE-L01	PEWEE, lead, with eraser	1	0	0	1	20.79	1	1	0	2	41.58	0	2	0	2	41.58	0	0	0	0	0.00	5.00	20.79	103.95	
126 44122037-RB-P10	RING BINDER, plastic, 32mm	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2.00	100.05	200.10	
127 4412101-RU-R01	RUBBER BAND, No. 18	0	0	1	1	100.05	0	0	0	0	0.00	0	0	1	1	100.05	0	0	0	0	0.00	2.00	100.05	200.10	
128 44121905-SF-F01	STAMP PAD, felt	0	2	0	2	69.90	0	1	0	1	34.95	0	0	0	0	0.00	0	0	0	0	0.00	3.00	34.95	104.85	
129 44121612-BL-H01	BLADE, for general purpose cutter / utility knife	2	0	0	2	29.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	14.82	29.64	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Catalogue Price / \$/Unit	Total Amount for the Year						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Amount	
130	44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	1	0	0	1	33.43	0	0	0	1	33.43	0	0	0	0	0	0	0	2.00	33.43	66.86	
131	44102022-DS-M01 DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	1	0	0	1	453.96	0	0	0	0	0	0	0	2.00	453.96	907.92	
132	44121619-PS-M01 PENCL SHARPENER, manual, single cutter head	piece	1	0	0	1	202.67	0	0	1	202.67	0	0	0	0	0	0	0	0	2.00	202.67	405.34	
133	44101602-FU-F01 PUNCHER, paper, heavy duty	piece	1	0	0	1	150.80	0	0	0	0	0	0	0	0	0	0	0	0	1.00	150.80	150.80	
134	44121618-SS-S01 SCISSORS, symmetrical	pair	1	1	1	3	121.68	1	1	0	2	81.12	0	1	0	1	40.56	0	0	6.00	40.56	243.36	
135	44121615-ST-S01 STAPLER, standard type	piece	0	1	0	1	140.40	0	0	1	1	140.40	0	0	0	0	0	0	0	3.00	140.40	421.20	
136	44121615-ST-R01 STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	914.22	0.00	
137	44121613-SR-F01 STAPLE REMOVER, pierce type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	24.90	0.00	
138	44121605-TD-T01 TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	64.20	0.00	
139	44101602-PB-M01 BINDING AND PUNCHING MACHINE, 30mm binding aspect	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	2.00	5534.72	346.85	
140	44101807-CA-C01 CALCULATOR, compact	unit	0	1	0	1	346.85	1	0	0	1	346.85	0	0	0	0	0	0	0	2.00	346.85	693.70	
141	44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5642.00	0.00	
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	9297.60	0.00	
143	44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5999.20	0.00	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b>																							
144	44101309-RR-D05 PRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	6947.20	0.00	
145	44101305-RR-B04 INK CART, BROTHER LC67%, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	910.00	0.00	
146	44101305-RR-B05 INK CART, BROTHER LC67H%, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	1601.60	0.00	
147	44101309-RR-D06 Drum Cart, Brother DR-461C, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	6760.00	0.00	
148	44101303-RR-B16 Toner Cart, Brother TN-455 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	5080.40	0.00	
149	44101303-RR-C03 Toner Cart, Brother TN-455 MAGENTA, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	8569.50	0.00	
150	44101303-RR-M03 Toner Cart, Brother TN-455 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	8569.50	0.00	
151	44101303-RR-Y03 Toner Cart, Brother TN-455 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	8569.50	0.00	
152	44101303-SM-B03 TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	5116.80	0.00	
153	44101305-CA-C04 INK CART, CANON CL-71, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	989.04	0.00	
154	44101305-CA-C02 INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	1029.60	0.00	
155	44101305-CA-B04 INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	754.00	0.00	
156	44101305-CA-B02 INK CART, CANON PG-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	780.00	0.00	
157	44101305-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	Cart	7	3	3	13	3,244.80	5	3	3	11	2,745.60	7	2	3	12	2,995.20	4	3	2	9	2,246.40	249.60
158	44101305-EP-C17 INK CART, EPSON C13T664000 (T6640), Cyan	Cart	5	2	1	8	1,996.80	2	2	1	5	1,248.00	3	1	1	5	1,248.00	4	1	1	6	1,497.60	249.60
159	44101305-EP-M17 INK CART, EPSON C13T664000 (T6640), Magenta	Cart	2	2	1	5	1,248.00	2	2	1	5	1,248.00	2	1	0	3	748.80	2	3	1	6	1,497.60	249.60
160	44101305-EP-Y17 INK CART, EPSON C13T664000 (T6640), Yellow	Cart	3	1	2	6	1,497.60	2	1	2	5	1,248.00	2	1	0	3	748.80	3	2	1	6	1,497.60	249.60
161	44101305-HP-B90 Ink Cartridge, HP C2004A (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	773.75	0.00
162	44101305-HP-T90 Ink Cartridge, HP C2066A (HP82), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	950.56	0.00
163	44101305-HP-B09 INK CART, HP C8351AA (HP21), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	795.60	0.00
164	44101305-HP-T10 INK CART, HP C8352AA (HP22), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	920.40	0.00
165	44101305-HP-P98 Ink Cartridge, HP C8397A (HP22), 6mm Photo Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1996.80	0.00
166	44101305-HP-C98 Ink Cartridge, HP C8398A (HP22), 6mm Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1996.80	0.00
167	44101305-HP-M98 Ink Cartridge, HP C8399A (HP22), 6mm Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1996.80	0.00
168	44101305-HP-Y98 Ink Cartridge, HP C8400A (HP22), 6mm Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1996.80	0.00
169	44101305-HP-G98 Ink Cartridge, HP C8401A (HP22), 6mm Gray	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1996.80	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price of 20 Year (2022)	Total Amount for the Year											
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
170 44103105-HP-B48 Ink Cartridge, HP C9403A (HP77), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3016.00	0.00
171 44103105-HP-B17 Ink CART, HP C9403A (HP950), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	769.60	0.00
172 44103105-HP-T17 Ink CART, HP C9403A (HP950), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	915.20	0.00
173 44103105-HP-B35 Ink CART, HP C9887A (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
174 44103105-HP-T35 Ink CART, HP C9887A (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
175 44103105-HP-C40 Ink CART, HP C9732A (HP 920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
176 44103105-HP-M40 Ink CART, HP C9732A (HP 920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
177 44103105-HP-Y40 Ink CART, HP C9732A (HP 920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
178 44103105-HP-B40 Ink CART, HP C9732A (HP 920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1346.80	0.00
179 44103105-HP-B20 Ink CART, HP C9561A (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	756.08	0.00
180 44103105-HP-T20 Ink CART, HP C9561A (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	931.84	0.00
181 44103105-HP-B49 Ink Cartridge, HP C9562A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1944.80	0.00
182 44103105-HP-C49 Ink Cartridge, HP C9562A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
183 44103105-HP-M49 Ink Cartridge, HP C9562A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
184 44103105-HP-Y49 Ink Cartridge, HP C9562A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1786.72	0.00
185 44103105-HP-B49 Ink CART, HP C9N95A (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
186 44103105-HP-C49 Ink CART, HP C9N95A (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
187 44103105-HP-M49 Ink CART, HP C9N97A (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
188 44103105-HP-Y49 Ink CART, HP C9N98A (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
189 44103105-HP-B35 Ink CART, HP C9N92A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
190 44103105-HP-T35 Ink CART, HP C9N93A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
191 44103105-HP-B33 Ink CART, HP C2187A (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
192 44103105-HP-T33 Ink CART, HP C2188A (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	312.00	0.00
193 44103105-HP-B42 Ink CART, HP C2121A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
194 44103105-HP-C43 Ink CART, HP C2122A (HP85A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
195 44103105-HP-M43 Ink CART, HP C2123A (HP85A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
196 44103105-HP-Y43 Ink CART, HP C2124A (HP85A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
197 44103105-HP-T43 Ink Cartridge, HP F9V26A (HP960), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	405.60	0.00
198 44103105-HP-B43 Ink Cartridge, HP F9V27A (HP960), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	405.60	0.00
199 44103105-HP-C43 Ink Cartridge, HP U0S51A (HP955), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	995.75	0.00
200 44103105-HP-M40 Ink Cartridge, HP U0S54A (HP955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	995.75	0.00
201 44103105-HP-Y40 Ink Cartridge, HP U0S57A (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	995.75	0.00
202 44103105-HP-B50 Ink Cartridge, HP U0S50A (HP955), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1213.64	0.00
203 44103105-HP-C48 Ink Cartridge, HP U0S63A (HP955X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1213.64	0.00
204 44103105-HP-M48 Ink Cartridge, HP U0S66A (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1213.64	0.00
205 44103105-HP-Y48 Ink Cartridge, HP U0S69A (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1644.24	0.00
206 44103105-HP-B48 Ink Cartridge, HP U0S72A (HP955X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	453.62	0.00
207 44103105-HP-C51 Ink Cartridge, HP T8L89A (HP995), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	453.62	0.00
208 44103105-HP-M51 Ink Cartridge, HP T8L93A (HP995), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	453.62	0.00
209 44103105-HP-Y51 Ink Cartridge, HP T8L97A (HP995), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	453.62	0.00
210 44103105-HP-B51 Ink Cartridge, HP T8M01A (HP995), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	741.28	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 07/20/2011	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
211	44103103-EP-805	RIBBON CART, EPSON C139015516 (#8790), Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-807	RIBBON CART, EPSON C139015531 (#915086), Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-813	RIBBON CART, EPSON C139015632, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-RR-803	TONER CART, BROTHER TN-2025, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-RR-804	TONER CART, BROTHER TN-2130, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-RR-805	TONER CART, BROTHER TN-2150, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-RR-809	TONER CART, BROTHER TN-3320, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-RR-811	TONER CART, BROTHER TN-3350, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-812	TONER CART, HP CE455A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-814	TONER CART, HP CE540A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3337.95	0.00
221	44103103-HP-818	TONER CART, HP CE255A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-821	TONER CART, HP CE278A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-822	TONER CART, HP CE285A (#H95A), Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-823	TONER CART, HP CE310A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-823	TONER CART, HP CE311A, Cyan	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-823	TONER CART, HP CE312A, Yellow	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-823	TONER CART, HP CE313A, Magenta	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-824	TONER CART, HP CE320A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-824	TONER CART, HP CE321A, Cyan	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-824	TONER CART, HP CE322A, Yellow	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-824	TONER CART, HP CE323A, Magenta	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8476.00	0.00
232	44103103-HP-825	TONER CART, HP CE390A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6900.40	0.00
233	44103103-HP-826	TONER CART, HP CE400A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
234	44103103-HP-826	TONER CART, HP CE401A, Cyan	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-826	TONER CART, HP CE402A, Yellow	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-826	TONER CART, HP CE403A, Magenta	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4201.60	0.00
237	44103103-HP-827	TONER CART, HP CE410A (#P205), Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6011.20	0.00
238	44103103-HP-827	TONER CART, HP CE411A (#P205), Cyan	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-827	TONER CART, HP CE412A (#P205), Yellow	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-827	TONER CART, HP CE413A (#P205), Magenta	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4466.80	0.00
241	44103103-HP-828	TONER CART, HP CE505A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00
242	44103103-HP-828	TONER CART, HP CE505X, Black, high cap	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3044.08	0.00
243	44103103-HP-828	TONER Cartridge, HP CE717A (#H17A) Black LaserJet	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00
244	44103103-HP-853	TONER Cartridge, HP CE726A (#H26A) Black LaserJet	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5200.00	0.00
245	44103103-HP-855	TONER Cartridge, HP CE730A, LaserJet Pro M401/M425	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9004.32	0.00
246	44103103-HP-851	TONER CART, HP CE780XC, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8656.00	0.00
247	44103103-HP-856	TONER Cartridge, HP CE781A (#H81A) Black LaserJet	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3241.70	0.00
248	44103103-HP-857	TONER Cartridge, HP CE783A (#H83A) LaserJet Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4056.00	0.00
249	44103103-HP-851	TONER Cartridge, HP CE783XC (#H83X) Black LJ	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10951.00	0.00
250	44103103-HP-858	TONER Cartridge, HP CE783A (#H83) Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13156.00	0.00
251	44103103-HP-852	TONER Cartridge, HP CE725C (#P25C) Black LaserJet	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 2012)	Total Amount for the Year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
252	44103103-HP-860	Toner Cartridge, HP CF350A Black LJ	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2501.50	0.00
253	44103103-HP-C00	Toner Cartridge, HP CF351A Cyan LJ	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2553.50	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2553.50	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2553.50	0.00
256	44103103-HP-961	Toner Cartridge, HP CF360A (HP500A) Black LaserJet	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP500A) Cyan LaserJet	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8946.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP500A) Yellow	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8946.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP500A) Magenta	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8946.24	0.00
260	44103103-HP-862	Toner Cartridge, HP CF400A (HP201A) Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF410A (HP201A) Magenta	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4440.80	0.00
264	44103103-HP-863	Toner Cartridge, HP CF410A (HP410A) Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7441.20	0.00
265	44103103-HP-864	Toner Cartridge, HP CF410C (HP410C) Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.00	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) Cyan	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7472.40	0.00
267	44103103-HP-K63	Toner Cartridge, HP CF412C (HP410C) cyan	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.00	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412C (HP410C) yellow	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7472.40	0.00
269	44103103-HP-M63	Toner Cartridge, HP CF413C (HP410A) magenta	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.00	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413C (HP410A) magenta	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7472.40	0.00
271	44103103-HP-M64	Toner Cartridge, HP CF413C (HP410C) magenta	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3900.00	0.00
272	44103103-HP-834	Toner CART, HP Q2612A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4399.20	0.00
273	44103103-HP-848	Toner CART, HP Q7353A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3406.00	0.00
274	44103103-HP-865	Toner CART, SAMSUNG MLT-D101S, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2350.40	0.00
275	44103103-HP-867	Toner CART, SAMSUNG MLT-D102S, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2454.40	0.00
276	44103103-HP-868	Toner CART, SAMSUNG MLT-D104S, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3380.00	0.00
277	44103103-HP-909	Toner CART, SAMSUNG MLT-D105L, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2875.58	0.00
278	44103103-HP-814	Toner CART, Samsung MLT-D108S, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7259.20	0.00
279	44103103-HP-821	Toner CART, Samsung MLT-D203E, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3458.00	0.00
280	44103103-HP-818	Toner CART, Samsung MLT-D203L, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6442.80	0.00
281	44103103-HP-820	Toner CART, Samsung MLT-D203L, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7321.14	0.00
282	44103103-HP-812	Toner CART, SAMSUNG MLT-D205E, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3862.24	0.00
283	44103103-HP-805	Toner CART, SAMSUNG MLT-D205L, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4066.40	0.00
284	44103103-HP-810	Toner CART, SAMSUNG SCX-D6555A, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6370.00	0.00
285	44103103-HP-815	Toner CART, BROTHER TN-3478, Black	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1399.35	0.00
286	44103103-HP-800	Toner CART, CANON CRG 324 II	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 2012)	Total Amount for the Year					
Item #	Item & Specifications	Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount	
287	45121517-DC-C02	DOCUMENT CAMERA, 8 MP	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-HP-P01	MULTIMEDIA PROJECTOR	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																					
289	55121905-HP-F01	PHILIPPINE NATIONAL FLAG	0	1	0	1	284.94	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1.00	284.94
PRINTED PUBLICATIONS																					



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 10/20/22)	Total Amount for the year						
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount		
290	55101524-RA-H01 HANDBOOK (RA 9194), 8th edition	book	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	1144.00	0.00		
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	1	0	0	1,144.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	1144.00	0.00		
292	46191601-FE-M01 FIRE EXTINGUISHER, pure HCC	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5613.25	0.00		
<b>CONSUMER ELECTRONICS</b>																							
293	52161535-DY-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6415.64	0.00		
<b>FURNITURE AND FURNISHINGS</b>																							
294	56101504-CH-R01 MONOLOC CHAIR, beige	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	301.68	0.00		
295	56101504-CH-W01 MONOLOC CHAIR, white	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	301.60	0.00		
296	56101519-TM-S01 MONOLOC TABLE, white	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1235.52	0.00		
297	56101519-TM-S02 MONOLOC TABLE, beige	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1088.88	0.00		
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																							
298	60121413-CA-R01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	37.04	0.00		
299	60121413-CA-R02 CLEARBOOK, 20 Transparent pockets, Legal	piece	1	0	0	38.41	0	0	0	0	0	0	0	0	0	0	0	0.00	2.00	38.41	76.82		
300	60121524-ER-R01 ERASER, pink/rubber	piece	1	0	4	21.85	0	0	1	1	4.37	0	0	5	5	21.85	0	0	1	4.37	12.00	52.44	
301	60121524-SP-R01 SIGN PEN, black	piece	7	0	2	182.24	2	5	0	7	141.82	2	5	2	9	182.24	2	0	5	7	141.82	648.32	
302	60121524-SP-R02 SIGN PEN, blue	piece	20	2	7	587.54	9	10	2	21	425.46	8	2	5	15	303.90	11	5	10	26	526.76	1843.66	
303	60121524-SP-R03 SIGN PEN, red	piece	2	0	0	40.52	0	0	0	0	0.00	2	0	0	2	40.52	0	0	0	0	0.00	4.00	81.04
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	154.84	0.00	
<b>SOFTWARE</b>																							
1	43231513-SFT-001 Business function specific software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
5	43232202-SFT-005 Content management software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
6	43232304-SFT-006 Data manager and query software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
7	43232402-SFT-007 Development software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
9	43232603-SFT-009 Industry specific software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
10	43232701-SFT-010 Network applications software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
11	43232802-SFT-011 Network management software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
12	43232905-SFT-012 Networking software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
13	43233004-SFT-013 Operating environment software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
14	43233105-SFT-014 Security and protection software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
15	43233405-SFT-015 Utility and device driver software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
16	43233501-SFT-016 Information exchange software	license	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																							
1	40101701-AC-W01 Air Conditioning Unit, Window Inverter Type		0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
2	40101701-AC-S01 Air Conditioning Unit, Split Type		0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
3	44111905-WB-W01 White Board		0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / \$ of 2022	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount
4	4411911-WB-001	White Board, Digital	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
5	52161505-TV-501	SMART Television	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
6	52161520-MC-001	Microphone	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
7	52161512-SP-001	Speakers	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
8	32101514-MM-001	Amplifier	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
9	52161517-EQ-001	Equalizer	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
10	46121615-HD-C01	HD Camera	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
14	39112102-LB-801	LED bulb	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
15	43212104-PI-001	PRINTER, Inkjet, Monochrome	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
19	43222610-HS-001	Hubs/Switches	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
21	43222640-WA-001	Wireless Access Point	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
23	45111601-WP-001	Wireless Printing Device / User Printer	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
24	81112306-MF-R01	Multi Function PRINTER	1	0	0	1	14,900.00	0	0	0	0	0	0	0	0	0	0	0.00	14,900.00	14,900.00	
25	39121011-UP-501	UNINTERUPTIBLE POWER SUPPLY (UPS)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
26	43191501-ME-001	Mobile Phone	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
28	53121601-GR-001	GO BAG, for disaster relief, rescue operations	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
30	46161604-LV-01	LIFE VEST / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
31	26111607-CC-501	Charge Controller and DC Inverter for Solar Panel	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
32	46181502-BP-V01	Bullet proof vest	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
33	25122502-WW-001	Wheels, _____ (Type of vehicle)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
35	48101710-DW-F01	Drinking Water/ Fountain	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery	0	0	0	0	60.00	0	0	0	0	0	0	0	0	0	0	0.00	60.00	60.00	
		Receipts	0	2	0	2	60.00	0	2	0	2	0	0	0	0	0	0	0.00	30.00	180.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0	1	0	0	0	0	0	0	0.00	330.00	1320.00	
			1	0	0	1	330.00	1	0	0											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2014/15)	Total Amount for the year					
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount	
envelop, brown, short size	pc	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15	75.00	60.00	5.00	300.00
envelop, brown, long size	pc	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15	90.00	60.00	5.00	360.00
folder, short size	pc	0	15	0	15	75.00	0	12	60.00	0	14	0	14	70.00	0	15	0	70.00	56.00	5.00	280.00
folder, long size	pc	0	15	0	15	90.00	0	12	72.00	0	15	0	15	90.00	0	15	0	90.00	57.00	6.00	342.00
card reader	pc	1	0	0	1	360.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	360.00	360.00
SD card, 32 GB	pc	1	0	0	1	850.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	850.00	850.00
ballpens, blue	pc	5	0	12	17	170.00	5	0	80.00	10	0	3	13	130.00	5	0	7	120.00	50.00	10.00	500.00
ballpens, black	pc	3	0	8	11	110.00	2	0	20.00	7	0	0	7	70.00	2	0	10	120.00	32.00	10.00	320.00
file box with cover, blue, blue	pc	0	1	3	4	2,394.00	0	0	1,197.00	0	0	2	2	1,197.00	0	0	2	1,197.00	10.00	998.50	5985.00
dishwashing liquid	bottle	5	3	3	11	605.00	5	2	440.00	5	2	1	8	440.00	5	2	1	440.00	35.00	55.00	1925.00
checkbook	stub	3	0	0	3	1,800.00	0	0	0.00	3	0	0	3	1,800.00	0	0	0	0.00	6.00	600.00	3600.00
Epson L5190 ink 003 black	bottle	0	2	0	2	900.00	0	2	900.00	0	2	0	2	900.00	0	2	0	0.00	8.00	450.00	3600.00
Epson L5190 ink 003 magenta	bottle	0	1	0	1	450.00	1	0	450.00	0	0	0	0	0.00	1	0	0	0.00	3.00	450.00	1350.00
Epson L5190 ink 003 cyan	bottle	0	1	0	1	450.00	1	0	450.00	0	0	0	0	0.00	1	0	0	0.00	3.00	450.00	1350.00
Epson L5190 ink 003 yellow	bottle	0	1	0	1	450.00	1	0	450.00	0	0	0	0	0.00	1	0	0	0.00	3.00	450.00	1350.00
Wetnub C with zinc	box	0	0	0	0	0.00	1	0	700.00	0	0	0	0	0.00	0	0	0	0.00	1.00	700.00	700.00
multi-vitamins	pc	1	2	0	3	3,300.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	1100.00	3300.00
fastener, vinyl	box	0	2	0	2	116.00	0	0	0.00	2	0	0	2	116.00	0	0	0	0.00	4.00	58.00	232.00
MS Office	pc	1	0	0	1	6,000.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	6000.00	6000.00
face masks	box	23	0	1	24	2,880.00	17	1	2,160.00	21	0	1	22	2,640.00	15	1	2	1,640.00	82.00	120.00	9840.00
face shields	pc	27	3	2	32	800.00	28	0	750.00	28	2	1	31	775.00	28	0	1	725.00	122.00	25.00	3095.00
Ink, Brother BT509BK	bottle	1	0	0	1	250.00	1	0	250.00	1	0	0	1	250.00	0	0	0	0.00	3.00	250.00	750.00
Ink, Brother BT509Y	bottle	1	0	0	1	350.00	0	0	0.00	1	0	0	1	350.00	0	0	0	0.00	2.00	350.00	700.00
Ink, Brother BT509C	bottle	1	0	0	1	350.00	0	0	0.00	1	0	0	1	350.00	0	0	0	0.00	2.00	350.00	700.00
Ink, Brother BT509M	bottle	1	0	0	1	350.00	0	0	0.00	1	0	0	1	350.00	0	0	0	0.00	2.00	350.00	700.00
USB hub, 3.0 super speed	pc	1	0	0	1	600.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	600.00	600.00
Heavy duty Duct tape	roll	2	0	0	2	160.00	1	0	80.00	1	0	0	1	80.00	1	0	0	80.00	5.00	80.00	400.00
Canon EOS 700D battery terminal cover	pc	2	0	0	2	600.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	300.00	600.00
Button battery 1.55V (LR44V) 1.55 V	pc	1	0	0	1	100.00	0	0	0.00	0	0	0	1	100.00	0	0	0	0.00	2.00	100.00	200.00
38mm Hole Microphone Square Cube Logo Flag	pc	1	0	0	1	350.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	350.00	350.00
Professional Dynamic Wired Microphone	pc	5	0	0	5	4,600.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5.00	920.00	4600.00
Unidirectional gooseneck condenser microphone	pc	3	0	0	3	2,850.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	950.00	2850.00
1080P Full HD Webcam	pc	1	0	0	1	2,700.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	2700.00	2700.00
12 channel, 8 mc audio mixer	pc	1	0	0	1	10,500.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	10500.00	10500.00
30 meters HDMI to HDMI cable	pc	1	0	0	1	3,000.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	3000.00	3000.00
4 socket extension wire (3 meters)	pc	1	0	0	1	400.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	400.00	400.00

