Government Accountancy Office
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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department : Presidential Communications Operations Office (PCOO)
Agency/Entity : Philippine Information Agency
Operating Unit : < not applicable >
Organization Code (UACS) : 25 008 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+2	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		315,466,000.00	0.00	315,466,000.00	315,466,000.00	0.00	0.00	0.00	315,466,000.00	70,913,410.49	91,557,359.38	0.00	0.00	162,470,769.87	69,169,198.97	87,476,251.19	0.00	0.00	156,645,450.16	0.00	152,995,230.13	0.00	5,825,31
General Administration and Support	100000000000000	75,605,000.00	0.00	75,605,000.00	75,605,000.00	0.00	0.00	0.00	75,605,000.00	18,822,954.56	24,662,919.10	0.00	0.00	43,485,873.66	18,003,445.45	21,576,268.06	0.00	0.00	39,579,713.51	0.00	32,119,126.34	0.00	3,906,16
General management and supervision	100000100001000	54,181,000.00	0.00	54,181,000.00	54,181,000.00	0.00	0.00	0.00	54,181,000.00	16,487,615.13	21,682,818.89	0.00	0.00	38,170,434.02	15,675,328.72	18,976,216.23	0.00	0.00	34,651,542.95	0.00	28,010,565.98	0.00	3,518,89
PS		27,420,000.00	0.00	27,420,000.00	27,420,000.00	0.00	0.00	0.00	27,420,000.00	8,314,301.84	8,763,560.67	0.00	0.00	17,077,862.51	8,032,880.43	9,044,982.08	0.00	0.00	17,077,862.51	0.00	10,342,137.49	0.00	0
MOOE		23,992,000.00	0.00	23,992,000.00	23,992,000.00	0.00	0.00	0.00	23,992,000.00	8,168,416.65	11,076,443.52	0.00	0.00	19,244,860.17	7,637,549.45	9,864,234.15	0.00	0.00	17,501,783.60	0.00	10,747,139.83	0.00	1,743,07
CO		6,769,000.00	0.00	6,769,000.00	6,769,000.00	0.00	0.00	0.00	6,769,000.00	4,896.84	1,842,814.50	0.00	0.00	1,847,711.34	4,896.84	67,000.00	0.00	0.00	71,896.84	0.00	4,921,288.66	0.00	1,775,81
Training of PIA personnel	100000100002000	10,315,000.00	0.00	10,315,000.00	10,315,000.00	0.00	0.00	0.00	10,315,000.00	1,887,582.92	2,960,100.21	0.00	0.00	4,847,683.13	1,880,362.22	2,600,051.83	0.00	0.00	4,480,414.05	0.00	5,447,316.87	0.00	387,26
PS		7,315,000.00	0.00	7,315,000.00	7,315,000.00	0.00	0.00	0.00	7,315,000.00	1,654,076.86	2,104,367.62	0.00	0.00	3,758,444.48	1,654,076.86	2,098,367.62	0.00	0.00	3,752,444.48	0.00	3,556,555.52	0.00	6,00
MOOE		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	233,508.06	875,732.59	0.00	0.00	1,109,238.65	226,285.36	501,684.21	0.00	0.00	727,969.57	0.00	1,890,761.35	0.00	381,26
Administration of Personnel Benefits	100000100003000	1,109,000.00	0.00	1,109,000.00	1,109,000.00	0.00	0.00	0.00	1,109,000.00	447,756.51	0.00	0.00	0.00	447,756.51	447,756.51	0.00	0.00	0.00	447,756.51	0.00	661,243.49	0.00	0
PS		1,109,000.00	0.00	1,109,000.00	1,109,000.00	0.00	0.00	0.00	1,109,000.00	447,756.51	0.00	0.00	0.00	447,756.51	447,756.51	0.00	0.00	0.00	447,756.51	0.00	661,243.49	0.00	0
Sub-Total, General Administration and Support		75,605,000.00	0.00	75,605,000.00	75,605,000.00	0.00	0.00	0.00	75,605,000.00	18,822,954.56	24,662,919.10	0.00	0.00	43,485,873.66	18,003,445.45	21,576,268.06	0.00	0.00	39,579,713.51	0.00	32,119,126.34	0.00	3,906,16
PS		35,844,000.00	0.00	35,844,000.00	35,844,000.00	0.00	0.00	0.00	35,844,000.00	10,418,135.01	10,867,928.49	0.00	0.00	21,284,063.50	10,134,713.80	11,143,349.70	0.00	0.00	21,278,063.50	0.00	14,559,936.50	0.00	6,00
MOOE		32,992,000.00	0.00	32,992,000.00	32,992,000.00	0.00	0.00	0.00	32,992,000.00	8,401,922.71	11,952,178.11	0.00	0.00	20,354,098.82	7,863,834.81	10,365,918.36	0.00	0.00	18,229,753.17	0.00	12,637,901.18	0.00	2,124,34
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CO		6,769,000.00	0.00	6,769,000.00	6,769,000.00	0.00	0.00	0.00	6,769,000.00	4,896.84	1,842,814.50	0.00	0.00	1,847,711.34	4,896.84	67,000.00	0.00	0.00	71,896.84	0.00	4,921,288.66	0.00	1,775,81
Operations	300000000000000	239,861,000.00	0.00	239,861,000.00	239,861,000.00	0.00	0.00	0.00	239,861,000.00	52,090,455.93	66,894,440.28	0.00	0.00	118,984,896.21	51,165,753.52	65,899,983.13	0.00	0.00	117,065,736.65	0.00	120,876,103.79	0.00	1,919,15
GO : Public access, engagement and understanding of Presidential policies and government programs achieved		239,861,000.00	0.00	239,861,000.00	239,861,000.00	0.00	0.00	0.00	239,861,000.00	52,090,455.93	66,894,440.28	0.00	0.00	118,984,896.21	51,165,753.52	65,899,983.13	0.00	0.00	117,065,736.65	0.00	120,876,103.79	0.00	1,919,15
DEVELOPMENT COMMUNICATION PROGRAM		239,861,000.00	0.00	239,861,000.00	239,861,000.00	0.00	0.00	0.00	239,861,000.00	52,090,455.93	66,894,440.28	0.00	0.00	118,984,896.21	51,165,753.52	65,899,983.13	0.00	0.00	117,065,736.65	0.00	120,876,103.79	0.00	1,919,15
Coordination, monitoring and evaluation	310100100001000	5,416,000.00	0.00	5,416,000.00	5,416,000.00	0.00	0.00	0.00	5,416,000.00	951,359.08	1,553,784.05	0.00	0.00	2,505,143.13	951,359.08	1,503,784.05	0.00	0.00	2,455,143.13	0.00	2,910,856.87	0.00	50,00
PS		4,212,000.00	0.00	4,212,000.00	4,212,000.00	0.00	0.00	0.00	4,212,000.00	951,359.08	1,549,269.05	0.00	0.00	2,500,628.13	951,359.08	1,499,269.05	0.00	0.00	2,450,628.13	0.00	1,711,371.87	0.00	50,00
MOOE		1,204,000.00	0.00	1,204,000.00	1,204,000.00	0.00	0.00	0.00	1,204,000.00	0.00	4,515.00	0.00	0.00	4,515.00	0.00	4,515.00	0.00	0.00	4,515.00	0.00	1,199,485.00	0.00	0
Communication research	310100100002000	11,957,000.00	0.00	11,957,000.00	11,957,000.00	0.00	0.00	0.00	11,957,000.00	2,171,555.38	2,865,326.74	0.00	0.00	5,036,882.12	2,170,829.34	2,694,832.93	0.00	0.00	4,865,662.27	0.00	6,920,117.88	0.00	171,21
PS		10,753,000.00	0.00	10,753,000.00	10,753,000.00	0.00	0.00	0.00	10,753,000.00	1,968,020.19	2,564,757.89	0.00	0.00	4,532,778.08	1,968,020.19	2,393,538.04	0.00	0.00	4,361,558.23	0.00	6,220,221.92	0.00	171,21
MOOE		1,204,000.00	0.00	1,204,000.00	1,204,000.00	0.00	0.00	0.00	1,204,000.00	203,535.19	300,568.85	0.00	0.00	504,104.04	202,809.15	301,294.89	0.00	0.00	504,104.04	0.00	699,895.96	0.00	0

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		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+2	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Production of developmental information	310100100003000	15,590,000.00	0.00	15,590,000.00	15,590,000.00	0.00	0.00	0.00	15,590,000.00	2,796,014.95	3,883,294.36	0.00	0.00	6,679,309.31	2,796,014.95	3,810,335.93	0.00	0.00	6,606,350.88	0.00	8,910,690.69	0.00	72,95
PS		14,264,000.00	0.00	14,264,000.00	14,264,000.00	0.00	0.00	0.00	14,264,000.00	2,796,014.95	3,713,294.36	0.00	0.00	6,509,309.31	2,796,014.95	3,640,335.93	0.00	0.00	6,436,350.88	0.00	7,754,690.69	0.00	72,95
MOOE		1,326,000.00	0.00	1,326,000.00	1,326,000.00	0.00	0.00	0.00	1,326,000.00	0.00	170,000.00	0.00	0.00	170,000.00	0.00	170,000.00	0.00	0.00	170,000.00	0.00	1,156,000.00	0.00	
Information systems development and maintenance	310100100004000	9,109,000.00	0.00	9,109,000.00	9,109,000.00	0.00	0.00	0.00	9,109,000.00	1,517,436.32	2,382,201.17	0.00	0.00	3,899,637.49	1,517,436.32	2,382,201.17	0.00	0.00	3,899,637.49	0.00	5,209,362.51	0.00	
PS		7,737,000.00	0.00	7,737,000.00	7,737,000.00	0.00	0.00	0.00	7,737,000.00	1,517,436.32	2,032,201.67	0.00	0.00	3,549,637.99	1,517,436.32	2,032,201.67	0.00	0.00	3,549,637.99	0.00	4,187,362.01	0.00	
MOOE		1,372,000.00	0.00	1,372,000.00	1,372,000.00	0.00	0.00	0.00	1,372,000.00	0.00	349,999.50	0.00	0.00	349,999.50	0.00	349,999.50	0.00	0.00	349,999.50	0.00	1,022,000.50	0.00	
Dissemination of developmental information	310100100005000	187,991,000.00	0.00	187,991,000.00	187,991,000.00	0.00	0.00	0.00	187,991,000.00	42,739,935.87	53,078,717.89	0.00	0.00	95,818,653.76	41,864,040.35	52,402,714.78	0.00	0.00	94,266,755.11	0.00	92,172,346.24	0.00	1,551,89
PS		115,051,000.00	0.00	115,051,000.00	115,051,000.00	0.00	0.00	0.00	115,051,000.00	25,754,575.87	38,373,868.89	0.00	0.00	63,128,445.76	25,578,881.35	36,028,133.18	0.00	0.00	61,604,014.53	0.00	51,922,554.24	0.00	1,223,93
MOOE		71,893,000.00	0.00	71,893,000.00	71,893,000.00	0.00	0.00	0.00	71,893,000.00	15,985,359.00	16,704,849.00	0.00	0.00	32,690,208.00	15,985,359.00	16,376,581.58	0.00	0.00	32,361,940.58	0.00	39,202,792.00	0.00	328,26
CO		1,047,000.00	0.00	1,047,000.00	1,047,000.00	0.00	0.00	0.00	1,047,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047,000.00	0.00	
Institutional networking and capability building	310100100006000	9,798,000.00	0.00	9,798,000.00	9,798,000.00	0.00	0.00	0.00	9,798,000.00	1,914,154.33	3,131,116.07	0.00	0.00	5,045,270.40	1,866,073.48	3,106,114.29	0.00	0.00	4,972,187.77	0.00	4,752,729.60	0.00	73,08
PS		8,798,000.00	0.00	8,798,000.00	8,798,000.00	0.00	0.00	0.00	8,798,000.00	1,914,154.33	3,131,016.07	0.00	0.00	5,045,170.40	1,866,073.48	3,106,014.29	0.00	0.00	4,972,087.77	0.00	3,752,829.60	0.00	73,08
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	999,900.00	0.00	
Sub-Total, Operations		239,861,000.00	0.00	239,861,000.00	239,861,000.00	0.00	0.00	0.00	239,861,000.00	52,090,458.93	66,894,440.28	0.00	0.00	118,984,899.21	51,165,733.32	65,899,983.13	0.00	0.00	117,065,716.45	0.00	120,876,103.79	0.00	1,919,15
PS		160,815,000.00	0.00	160,815,000.00	160,815,000.00	0.00	0.00	0.00	160,815,000.00	35,901,561.74	49,364,407.93	0.00	0.00	85,265,969.67	34,977,585.37	48,687,492.16	0.00	0.00	83,675,077.53	0.00	75,549,030.33	0.00	1,590,89
MOOE		77,999,000.00	0.00	77,999,000.00	77,999,000.00	0.00	0.00	0.00	77,999,000.00	16,188,894.19	17,530,032.35	0.00	0.00	33,718,926.54	16,188,168.15	17,202,490.97	0.00	0.00	33,390,659.12	0.00	44,280,073.46	0.00	328,26
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		1,047,000.00	0.00	1,047,000.00	1,047,000.00	0.00	0.00	0.00	1,047,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047,000.00	0.00	
Sub-Total, I. Agency Specific Budget		315,466,000.00	0.00	315,466,000.00	315,466,000.00	0.00	0.00	0.00	315,466,000.00	70,913,410.48	91,567,359.38	0.00	0.00	162,470,769.87	69,169,198.97	87,476,251.19	0.00	0.00	156,645,450.16	0.00	152,995,230.13	0.00	5,825,31
PS		196,659,000.00	0.00	196,659,000.00	196,659,000.00	0.00	0.00	0.00	196,659,000.00	46,317,696.75	60,232,336.42	0.00	0.00	106,550,033.17	45,112,299.17	59,840,841.86	0.00	0.00	104,953,141.03	0.00	90,108,966.83	0.00	1,596,89
MOOE		110,991,000.00	0.00	110,991,000.00	110,991,000.00	0.00	0.00	0.00	110,991,000.00	24,596,816.90	29,482,208.48	0.00	0.00	54,073,025.38	24,052,002.96	27,568,409.33	0.00	0.00	51,620,412.29	0.00	56,917,974.64	0.00	2,452,61
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		7,816,000.00	0.00	7,816,000.00	7,816,000.00	0.00	0.00	0.00	7,816,000.00	4,896.84	1,842,814.50	0.00	0.00	1,847,711.34	4,896.84	67,000.00	0.00	0.00	71,896.84	0.00	5,968,288.66	0.00	1,775,81
II. Automatic Appropriations		18,074,000.00	0.00	18,074,000.00	18,074,000.00	0.00	0.00	0.00	18,074,000.00	4,842,942.67	3,663,774.11	0.00	0.00	8,506,716.78	4,765,059.80	3,741,656.98	0.00	0.00	8,506,716.78	0.00	9,567,283.22	0.00	
Specific Budgets of National Government Agencies		18,074,000.00	0.00	18,074,000.00	18,074,000.00	0.00	0.00	0.00	18,074,000.00	4,842,942.67	3,663,774.11	0.00	0.00	8,506,716.78	4,765,059.80	3,741,656.98	0.00	0.00	8,506,716.78	0.00	9,567,283.22	0.00	
Retirement and Life Insurance Premiums		18,074,000.00	0.00	18,074,000.00	18,074,000.00	0.00	0.00	0.00	18,074,000.00	4,842,942.67	3,663,774.11	0.00	0.00	8,506,716.78	4,765,059.80	3,741,656.98	0.00	0.00	8,506,716.78	0.00	9,567,283.22	0.00	
PS		18,074,000.00	0.00	18,074,000.00	18,074,000.00	0.00	0.00	0.00	18,074,000.00	4,842,942.67	3,663,774.11	0.00	0.00	8,506,716.78	4,765,059.80	3,741,656.98	0.00	0.00	8,506,716.78	0.00	9,567,283.22	0.00	

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Operating Unit : < not applicable >
Organization Code (UACS) : 25 008 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quartar Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		18,074,000.00	0.00	18,074,000.00	18,074,000.00	0.00	0.00	0.00	18,074,000.00	4,842,942.67	3,663,774.11	0.00	0.00	8,506,716.78	4,765,059.80	3,741,656.98	0.00	0.00	8,506,716.78	0.00	9,567,283.22	0.00	0
PS		18,074,000.00	0.00	18,074,000.00	18,074,000.00	0.00	0.00	0.00	18,074,000.00	4,842,942.67	3,663,774.11	0.00	0.00	8,506,716.78	4,765,059.80	3,741,656.98	0.00	0.00	8,506,716.78	0.00	9,567,283.22	0.00	0
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
III. Special Purpose Fund		0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)		0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0
MOOE		0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0
Sub-Total III. Special Purpose Fund		0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
MOOE		0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11434		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
GRAND TOTAL		333,540,000.00	2,100,000.00	335,640,000.00	333,540,000.00	2,100,000.00	0.00	0.00	335,640,000.00	75,756,353.16	95,221,133.49	0.00	0.00	170,977,486.65	73,934,258.77	91,217,908.17	0.00	0.00	165,152,166.94	0.00	164,662,513.35	0.00	5,825,319
PS		214,733,000.00	0.00	214,733,000.00	214,733,000.00	0.00	0.00	0.00	214,733,000.00	51,160,839.42	63,895,110.53	0.00	0.00	115,056,749.95	49,877,358.97	63,582,498.84	0.00	0.00	113,459,857.81	0.00	99,676,250.05	0.00	1,596,892
MOOE		110,991,000.00	2,100,000.00	113,091,000.00	110,991,000.00	2,100,000.00	0.00	0.00	113,091,000.00	24,590,616.90	29,482,208.46	0.00	0.00	54,073,025.36	24,052,002.96	27,568,409.33	0.00	0.00	51,620,412.29	0.00	59,017,974.64	0.00	2,452,613
CO		7,816,000.00	0.00	7,816,000.00	7,816,000.00	0.00	0.00	0.00	7,816,000.00	4,896.84	1,842,814.50	0.00	0.00	1,847,711.34	4,896.84	67,000.00	0.00	0.00	71,896.84	0.00	5,968,288.66	0.00	1,775,814
Recapitulation by OO:																							
I. Agency Specific Budget		239,861,000.00	2,100,000.00	241,961,000.00	239,861,000.00	2,100,000.00	0.00	0.00	241,961,000.00	52,090,455.93	66,894,440.28	0.00	0.00	118,984,896.21	51,165,753.52	65,899,983.13	0.00	0.00	117,065,736.65	0.00	122,978,103.79	0.00	1,919,159
DEVELOPMENT COMMUNICATION PROGRAM		239,861,000.00	2,100,000.00	241,961,000.00	239,861,000.00	2,100,000.00	0.00	0.00	241,961,000.00	52,090,455.93	66,894,440.28	0.00	0.00	118,984,896.21	51,165,753.52	65,899,983.13	0.00	0.00	117,065,736.65	0.00	122,978,103.79	0.00	1,919,159

Certified Correct:
BENJAMIN C. SY JR
Chief, Budget Section
Date: 2022-07-28 13:43:21

Certified Correct:
CIERYLYN A. SALLO
Chief Accountant
Date: 2022-07-28 13:43:21

Recommending Approval:
LOVELIZA M. PERALTA
Division Head, Finance and Management Division
Date: 2022-07-28 14:23:27

Approved By:
RAMON LEE CUALOPING III
Director General
Date: 2022-07-28 14:29:59

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