

	1	0	0	10,500.00	0	1	0	1	10,500.00	0	0	0	0	0	0	0.00	3	10,500.00	31,500.00
Printer, 3-in-1	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0	0	0.00	2	49,000.00	98,000.00
Laptop, MacBook	1	0	0	2,500.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	2,500.00	2,500.00	
Wireless microphone (2 microphones in a set)	0	5	0	41,600.00	0	0	0	0	0.00	0	0	0	0	0	0.00	5	41,600.00	41,600.00	
TIRE (FOR TOYOTA HILUX GA 235/75 R15 - GELANDER)																			
A. TOTAL																			539,937.71
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			53,393.77
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (IF Applicable)																			
D. GRAND TOTAL (A + B + C)																			587,331.48
E. APPROVED BUDGET BY THE AGENCY HEAD																			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

EDYLE R. JARDONSON
Property/Supply Officer

Date Prepared: 19 SEPTEMBER 2022

Received by:

FLORIAN A. RAMOS
Administrative Officer IV

Certified Funds Available / Certified Appropriate Funds Available:

ESTRELLA M. BAJAJAN
Accountant / Budget Officer

CLERLYN A. SALLO
Accountant

BENJAMIN C. SY, JR.
Budget Officer

Approved by:

JENNALYN P. SIKOL
Head of Office/Agency

DOE BAKMA LEE CHALOPING III
Head of Office/Agency

Note: Acquisition of semi-expendable items are still subject to the reprogramming approval of the reassignment request by the Head of the Agency prior to the procurement of such items.

Subject to approval of reprogramming and auditing rules