

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:
 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 2.0 All information must be provided accurately.
 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline.
 7.0 Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 8.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.
 Department/Bureau/Office: Philippine Information Agency
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 28 July 2022)	Total Amount for the Year								
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
ALCOHOL OR ACTONE BASED ANTISEPTICS																								
1 12191601-AL-604 ALCOHOL, Ethyl, 500 mL	bottle	57	73	58	188	8,995.80	48	82	49	179	8,565.15	57	73	58	188	8,995.80	49	73	50	172	8,230.20	777	47.85	34,786.55
2 12191601-AL-603 ALCOHOL, Ethyl, 1 Gallon	gallon	47	10	0	57	18,844.35	45	1	0	46	15,205.30	47	0	0	47	15,235.85	46	1	1	48	15,866.40	198	330.55	65,448.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
3 60121413-CP-901 CLEARBOOK, 20 transparent pockets, A4	piece	15	17	29	61	2,807.51	13	7	9	29	954.39	13	7	29	49	1,612.59	14	9	10	33	1,086.03	172	32.91	5,660.52
4 60121413-CP-902 CLEARBOOK, 20 transparent pockets, legal	piece	19	17	29	65	2,393.40	17	8	8	33	1,199.88	17	9	30	56	2,036.16	16	7	9	32	1,163.52	186	36.36	6,762.96
5 60121534-ER-901 ERASER, plastic/ rubber	piece	20	6	2	28	125.16	13	7	0	20	89.40	21	6	18	45	201.15	13	7	0	20	89.40	113	4.47	505.11
6 60121534-SP-601 SIGN PEN, Black, liquid or gel	piece	237	31	32	300	6,660.00	67	26	32	125	2,775.00	208	26	34	268	5,949.60	68	32	23	123	2,730.60	816	22.20	18,115.20
7 60121534-SP-602 SIGN PEN, Blue, liquid or gel	piece	299	68	69	436	9,457.20	134	58	64	236	5,683.20	271	58	68	397	8,813.40	125	54	50	229	5,083.80	1308	22.20	29,037.60
8 60121534-SP-603 SIGN PEN, Red, liquid or gel	piece	71	8	6	85	1,887.00	13	5	6	24	532.80	63	8	13	84	1,884.80	13	6	7	26	577.20	219	22.20	4,861.80
9 60121124-WR-901 WRAPPING PAPER, Kraft, 50 sheets per pack	pack	4	0	0	4	644.80	2	0	0	2	322.40	2	0	1	3	483.60	2	0	0	2	322.40	11	161.20	1,773.20
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
10 45121517-DO-002 DOCUMENT CAMERA, 8 MP	unit	2	0	0	2	47,247.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23,623.60	47,247.20
11 45111609-HH-901 MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	4	0	0	4	66,357.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	16,588.00	66,357.00
BATTERIES AND CELLS AND ACCESSORIES																								

12	26111702-RT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	122	37	47	206	4,220.94	106	32	47	185	3,790.65	113	26	31	170	3,483.30	108	21	36	165	3,390.85	756	20.49	14,875.74	
13	26111702-RT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	100	23	32	155	2,942.70	97	16	32	145	2,659.30	104	13	17	134	2,457.56	93	9	23	125	2,292.50	599	18.34	10,252.06	
14	26111702-RT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	27	2	1	30	2,986.00	25	3	1	29	2,789.80	25	2	0	27	2,597.40	25	1	1	27	2,597.40	113	96.20	10,870.60	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	38	19	12	69	5,633.16	33	15	14	62	5,061.68	37	15	17	69	5,633.16	33	13	9	55	4,490.20	255	81.64	20,818.20	
16	47131604-RR-S01	BROOM, Soft (Walls Trimbo)	piece	2	0	0	2	277.48	2	0	0	2	277.48	2	0	0	2	277.48	2	0	0	2	277.48	8	136.24	1,089.92	
17	47131604-RR-T01	BROOM, Stick (Walls Trimbo)	piece	2	0	0	2	45.56	2	0	0	2	45.56	2	0	0	2	45.56	2	0	0	2	45.56	8	22.78	182.24	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	3	0	0	3	124.80	3	0	0	3	124.80	3	0	0	3	124.80	3	0	0	3	124.80	12	41.60	499.20	
19	47131805-CL-P01	CLEANER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	2	0	0	2	16.60	2	0	0	2	16.60	4	0	0	4	33.20	2	0	0	2	16.60	10	8.30	83.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	1	7	0	8	432.64	1	2	0	3	162.24	3	5	0	8	432.64	1	0	0	1	54.08	20	54.08	1,081.60	
22	47131803-OS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	46	14	12	72	10,072.08	40	11	10	61	8,533.29	47	10	15	72	10,072.08	36	9	7	52	7,274.28	257	139.89	35,951.73	
23	47131601-OU-P01	DUST PAN, rigid non-breakable plastic	piece	2	0	0	2	55.28	2	0	0	2	55.28	2	0	0	2	55.28	2	0	0	2	55.28	8	27.64	221.12	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FLUORIDE CLEANER, Aerosol type, 300ml	can	12	2	2	16	1,921.92	9	2	1	12	1,441.44	15	1	3	19	2,282.28	9	2	2	13	1,561.56	60	120.12	7,202.20	
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	4	0	0	4	171.80	4	0	0	4	171.80	5	0	0	5	214.75	4	1	1	6	257.70	19	42.95	816.05	
27	47121804-MH-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MH-H02	MOPHANDLE, heavy duty	piece	3	0	0	3	374.40	3	0	0	3	374.40	3	0	0	3	374.40	3	0	0	3	374.40	12	124.80	1,497.60	
29	47131619-MH-B01	MOPHEAD, made of rayon	piece	3	0	0	3	367.53	3	0	0	3	367.53	3	0	0	3	367.53	3	0	0	3	367.53	12	122.51	1,470.12	
30	47131801-RR-C01	RAGS, all cotton, 1 lb6 per bundle	bundle	9	15	0	24	1,275.36	7	15	0	22	1,169.08	11	10	0	21	1,115.94	9	5	0	14	763.96	81	53.14	4,304.34	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	5	0	5	289.65	0	0	0	0	0.00	6	0	0	6	347.58	0	0	0	0	0.00	11	57.93	637.23	
32	47121701-TB-P04	TRASH BAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	18	3	3	24	3,456.96	17	2	3	22	3,168.88	23	4	3	30	4,321.20	17	3	3	23	3,312.92	99	144.04	14,259.96	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	23	2	0	25	797.75	8	0	0	8	255.28	7	2	0	9	287.19	7	0	0	7	223.27	49	31.91	1,563.93	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SF-H01	INK, for stamp pad, 50ml	bottle	19	4	1	24	693.84	3	1	2	6	173.46	6	3	1	10	289.10	4	1	1	6	173.46	46	28.91	1,379.86	
CONSUMER ELECTRONICS																											
35	52161535-0V-R01	DIGITAL VOICE RECORDER	unit	8	0	1	9	66,052.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	7,339.16	66,052.44	
FACE MASK																											
36	42131713-SH-H06	FACE MASK, 3 ply, rfty (50) pieces per box	box	83	60	55	199	15,422.50	78	60	106	244	18,910.00	77	60	56	193	14,957.50	76	60	56	192	14,880.00	828	77.50	64,170.00	
FILMS																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	2	0	0	2	1,939.76	0	0	0	0	0.00	1	0	0	1	969.88	0	0	0	0	0.00	3	969.88	2,909.64	
38	13111201-CF-P01	CARBON FILM, AA, 100 sheets per box	box	2	0	0	2	442.00	0	0	0	0	0.00	2	0	0	2	442.00	0	0	0	0	0.00	4	221.00	884.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	6	0	0	6	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,144.00	6,864.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	4	0	0	4	22,453.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,613.25	22,453.00	
FLAG OR ACCESSORIES																											

109	44121708-MP-802	MARKER, Permanent, Blue	piece	71	13	9	93	694.71	16	11	16	43	321.21	44	11	16	71	530.37	37	3	3	43	321.21	250	7.47		
110	44121708-MP-803	MARKER, Permanent, Red	piece	56	4	5	65	485.55	11	2	2	15	112.05	36	4	2	42	313.74	17	2	2	21	156.87	143	7.47		
111	44121708-MW-801	MARKER, Whiteboard, Black	piece	75	14	20	109	1,051.95	24	14	17	55	530.75	52	14	17	83	800.95	30	9	8	47	453.55	294	9.65		
112	44121708-MW-802	MARKER, Whiteboard, Blue	piece	70	14	19	103	993.95	23	14	16	53	511.45	43	12	16	71	685.15	27	7	5	39	376.35	266	9.65		
113	44121708-MW-803	MARKER, Whiteboard, Red	piece	49	8	17	74	714.10	15	6	14	35	337.75	39	8	14	61	588.65	24	6	5	35	337.75	205	9.65		
114	44122104-FC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	65	6	13	84	740.88	55	6	8	69	608.58	61	6	8	75	661.50	56	6	9	71	626.32	299	8.82		
115	44122104-FC-002	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	58	14	15	87	1,198.96	53	7	9	69	950.82	55	10	9	74	1,019.72	54	7	10	71	978.38	301	13.78		
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	0	0	1	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60		
117	44121708-FE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	28	1	3	32	665.28	10	1	0	11	228.69	18	0	0	18	374.22	11	0	1	12	249.48	73	20.79		
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	10	0	1	11	2,341.57	2	0	0	2	452.74	2	0	1	3	638.61	3	0	0	3	638.61	19	212.87		
119	44101602-8U-901	PUNCHER, paper, heavy duty	piece	19	1	0	20	3,016.00	2	1	0	3	452.40	2	0	0	2	301.60	3	0	0	3	452.40	28	150.80		
120	44122037-8B-F10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	20	0	1	21	5,758.83	3	0	0	3	822.69	4	0	0	4	1,096.92	3	0	0	3	822.69	31	274.23		
121	44122101-RU-801	RUBBER BAND No. 18, 350g	box	9	0	1	10	1,352.00	1	0	0	1	135.20	4	0	0	4	540.80	2	0	0	2	270.40	17	135.20		
122	44121905-SP-F01	STAMP PAD, felt	piece	27	2	2	31	1,237.52	3	1	0	4	159.68	7	1	0	8	319.36	8	0	0	8	319.36	51	39.92		
123	44121618-SS-501	SCISSORS, symmetrical or asymmetrical	pair	47	3	2	52	1,235.74	3	4	0	7	233.59	17	0	0	17	567.29	5	0	0	5	166.85	81	33.37		
124	44121615-ST-901	STAPLER, standard type	piece	29	3	1	33	4,804.80	2	1	0	3	438.80	6	1	0	7	1,019.20	3	0	0	3	438.80	46	146.60		
125	44121615-ST-801	STAPLER, heavy duty (binder type), desktop	unit	5	0	0	5	4,440.80	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	888.16	6	888.16		
126	44121613-SR-901	STAPLE REMOVER, plier type	piece	46	8	2	56	1,560.72	5	2	0	7	195.09	16	2	0	18	501.66	7	0	0	7	195.09	88	27.87		
127	44121605-TD-701	TAPE DISPENSER, table top	piece	22	1	1	24	1,747.20	0	1	1	2	145.60	5	0	0	5	364.00	1	0	0	1	72.80	32	2,339.60		
PAPER MATERIALS AND PRODUCTS																											
128	14111575-CA-M01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	2	0	0	2	167.44	1	0	0	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	3	83.72	251.16	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	889.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.68	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LU-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	63	9	13	85	3,150.10	41	8	8	57	2,113.42	39	6	13	58	2,149.48	47	3	8	58	2,149.48	258	37.06		
137	14111514-NP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	72	9	8	89	5,275.92	52	8	3	63	3,734.64	49	7	10	66	3,912.48	53	3	3	59	3,497.52	277	59.28		
138	14111514-NP-503	NOTE PAD, stick on, 3" x 7", 100 sheets per pad	pad	73	7	8	88	4,576.00	44	10	3	57	2,964.00	53	7	8	68	3,536.00	45	5	3	53	2,756.00	266	52.00		
139	14111514-NB-501	NOTEBOOK, stenographer	piece	100	8	0	108	1,300.32	50	5	0	55	662.20	75	8	0	83	999.32	35	5	0	40	481.60	286	12.04		
140	14111507-PP-M01	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	118	46	46	210	34,786.50	79	41	46	166	27,497.90	89	44	46	179	29,651.35	79	31	46	156	25,841.40	711	165.65		
141	14111507-PP-M02	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	108	43	31	182	34,430.76	69	41	51	161	30,457.98	79	43	31	153	28,944.54	69	31	51	151	28,566.18	647	189.18		
142	14111507-PP-C01	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	112	25	16	153	21,074.22	79	25	16	120	16,528.80	87	25	16	128	17,520.72	62	15	19	96	13,223.04	497	137.74		
143	14111507-PP-C02	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	82	13	9	104	16,526.64	52	13	9	74	11,799.34	57	13	9	79	12,553.89	50	8	12	70	11,123.70	327	158.91		
144	14111531-PP-801	PAD PAPER, ruled	pad	29	1	0	30	645.90	1	0	0	1	21.53	3	1	0	4	86.12	1	0	0	1	21.53	36	21.53		

99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	4	0	3	7	28,355.60	0	0	0	3	3	12,152.40	1	3	0	4	16,203.20	3	0	3	6	24,304.80	20	4,050.80	81,016.00	
100	44103103-HP-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,332.00	0.00	
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,878.72	0.00	
102	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,246.80	0.00	
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401M425	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,690.40	0.00	
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,359.52	0.00	
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,800.00	0.00	
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,034.72	0.00	
107	44103103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,796.00	0.00	
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,828.00	0.00	
109	44103103-HP-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	13,728.00	0.00	
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,574.00	0.00	
111	44103103-HP-860	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,652.00	0.00	
112	44103103-HP-860	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,657.00	0.00	
113	44103103-HP-860	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,652.00	0.00	
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP908A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,030.40	0.00	
115	44103103-HP-861	TONER CARTRIDGE, HP CF361A (HP908A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,814.00	0.00	
116	44103103-HP-861	TONER CARTRIDGE, HP CF362A (HP908A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,814.00	0.00	
117	44103103-HP-861	TONER CARTRIDGE, HP CF363A (HP908A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,814.00	0.00	
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	1	0	1	2	6,198.40	0	0	0	0	0	0.00	1	0	0	1	3,099.20	1	0	0	1	1	3,099.20	4	3,099.20	12,396.80
119	44103103-HP-862	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	1	0	0	1	3,660.80	0	0	0	0	0	0.00	1	0	0	1	3,660.80	1	0	0	1	1	3,660.80	3	3,660.80	10,982.40
120	44103103-HP-862	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	1	0	0	1	3,660.80	0	0	0	0	0	0.00	1	0	0	1	3,660.80	1	0	0	1	1	3,660.80	3	3,660.80	10,982.40
121	44103103-HP-862	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	1	0	0	1	3,660.80	0	0	0	0	0	0.00	1	0	0	1	3,660.80	1	0	0	1	1	3,660.80	3	3,660.80	10,982.40
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,900.00	0.00	
123	44103103-HP-864	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,848.40	0.00	
124	44103103-HP-863	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,038.80	0.00	
125	44103103-HP-864	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.00	0.00	
126	44103103-HP-863	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,038.80	0.00	
127	44103103-HP-864	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.80	0.00	
128	44103103-HP-863	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,038.80	0.00	
129	44103103-HP-864	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.80	0.00	
130	44103103-HP-894	TONER CARTRIDGE, HP Q2612A, Black	cart	1	0	0	1	3,744.00	0	0	0	0	0	0.00	1	0	0	1	3,744.00	0	0	0	0	0	2	3,744.00	7,488.00	
131	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,680.00	0.00	
132	44103103-HP-803	TONER CARTRIDGE, SAMSUNG ML-D2850R, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,116.80	0.00	
133	44103103-HP-806	TONER CARTRIDGE, SAMSUNG ML-T-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,484.00	0.00	
134	44103103-HP-807	TONER CARTRIDGE, SAMSUNG ML-T-D1025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,889.44	0.00	
135	44103103-HP-808	TONER CARTRIDGE, SAMSUNG ML-T-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,454.40	0.00	

21	INK CART, EPSON 001 (C13T03300), Magenta	cart	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	0	1	0	1	350.00	0	1	0	0	1	350.00	4	350.00	1,400.00			
22	INK CART, EPSON 001 (C13T03400), Yellow	cart	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	0	1	0	1	350.00	0	1	0	0	1	350.00	4	350.00	1,400.00			
23	INK CART, EPSON 003, Black	cart	26	2	6	34	10,200.00	24	1	7	32	9,600.00	32	1	7	40	12,000.00	29	1	6	36	10,800.00	142	300.00	42,600.00									
24	INK CART, EPSON 003, Yellow	cart	21	2	3	26	7,800.00	20	1	3	24	7,200.00	28	1	4	39	9,900.00	25	1	3	29	8,700.00	112	300.00	33,600.00									
25	INK CART, EPSON 003, Cyan	cart	21	2	3	26	7,800.00	20	1	3	24	7,200.00	28	1	4	33	9,900.00	25	1	3	29	8,700.00	112	300.00	33,600.00									
26	INK CART, EPSON 003, Magenta	cart	21	2	3	26	7,800.00	20	1	3	24	7,200.00	28	1	4	39	9,900.00	25	1	3	29	8,700.00	112	300.00	33,600.00									
27	INK CART, HP 932, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
28	INK CART, HP 933, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
29	INK CART, HP 933, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
30	INK CART, HP 933, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
31	INK CART, HP 8722A (HP27), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
32	HP CE314A (126A), Imaging Drum	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
33	TONER CART, HP CE210A (131A), Black	cart	3	1	0	4	20,000.00	1	0	0	1	5,000.00	3	0	0	3	15,000.00	1	0	2	3	15,000.00	11	5,000.00	55,000.00									
34	TONER CART, HP CE211A (131A), Cyan	cart	2	1	0	3	15,900.00	0	0	0	0	0.00	2	0	0	2	10,600.00	1	0	1	2	10,600.00	7	5,300.00	37,100.00									
35	TONER CART, HP CE212A (131A), Yellow	cart	2	1	0	3	15,900.00	0	0	0	0	0.00	2	0	0	2	10,600.00	1	0	1	2	10,600.00	7	5,300.00	37,100.00									
36	TONER CART, HP CE213A (131A), Magenta	cart	2	1	0	3	15,900.00	0	0	0	0	0.00	2	0	0	2	10,600.00	1	0	1	2	10,600.00	7	5,300.00	37,100.00									
37	TONER CART, SAMSUNG MLTD1115	cart	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	3	4,000.00	12,000.00									
COPIING MACHINE CONSUMABLES																																		
1	TONER CART, SHARP AR-016FT (Copier Model: SHARP AR-5320)	cart	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	7,000.00	7,000.00			
2	TONER CART, SHARP AR-020T/AR-021FT (Copier Model: SHARP AR-5520)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
3	TONER CART, SHARP AR-156FT (Copier Model: SHARP AR-138N)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
4	TONER CART, SHARP AR-335FT (Copier Model: SHARP AR-5620N)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
5	TONER CART, SHARP AR-310FT (Copier Model: SHARP AR-5625)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
6	TONER CART, SHARP MX-237FT (Copier Model: SHARP AR-6026N, 6031N, 6052N, 6023N)	cart	5	1	2	6	64,000.00	1	1	0	2	16,000.00	3	1	1	5	40,000.00	1	1	0	2	16,000.00	17	8,000.00	136,000.00									
7	TONER CART, SHARP MX-312FT (Copier Model: SHARP AR-5731, MX-M260N)	cart	2	0	0	2	18,000.00	1	0	0	1	9,000.00	2	0	0	2	18,000.00	1	0	0	1	9,000.00	6	9,000.00	54,000.00									
8	TONER CART, SHARP AR-202FT (Copier Model: SHARP AR-M160)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
9	TONER CART, SHARP MX-820FT (Copier Model: SHARP MX-820U)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00			
10	Resin Master (Roll) E Type -A3 - S 5521 A	roll	2	0	0	2	24,000.00	0	0	0	0	0.00	2	0	0	2	24,000.00	0	0	0	0	0.00	4	12,000.00	48,000.00									
11	Resin Ink G1, E Type - S 5521 A	drum	2	0	0	2	18,000.00	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	4	9,000.00	36,000.00									
ADDITIONAL (Items not listed above but regularly used by your division. Kindly indicate the price.)																																		
	FUJI XEROX DocuPrint M465 AP A03 R CV/FMD	cart	2			2	24,816.00	1			1	12,408.00	1			1	12,408.00																	49,632.00
	Paper Shredder, 10 sheets, Cross Cut, 17L	unit	1			1	6,500.00				0	0.00				0	0.00																6,500.00	
	Ink Cart, HP 85A	cart	1			1	3,910.00				0	0.00				1	3,910.00																7,820.00	
	INK CARTRIDGE, CANON (G1790), Magenta	psc.	1			1	900.00	0			0	0.00	1			1	900.00	0															1,800.00	
	INK CARTRIDGE, CANON (G1790), Black	psc.	1			1	900.00	0			0	0.00	1			1	900.00	0															1,800.00	

	Cement Cutting Disc 4"	pcs			0	0.00		5	5	750.00			0	0.00					150.00		750.00
	Metal cutting Disc 4"	pcs			0	0.00		5	5	550.00			0	0.00					110.00		550.00
	Circular Saw 18x x 1.6mm(21mm) (wood)	pcs			0	0.00		3	3	1,800.00			0	0.00					600.00		1,800.00
	Hacksaw blade	pcs			0	0.00		20	20	1,200.00			0	0.00					60.00		1,200.00
	G.I. Wire #16	pcs			0	0.00		5	5	550.00			0	0.00					110.00		550.00
	Door knobs	pcs			0	0.00		10	10	6,500.00			0	0.00					650.00		6,500.00
	Wood Door Jamb with Door STO 2x4"	sets			0	0.00		5	5	20,000.00			0	0.00					4,000.00		20,000.00
	Schlox Angel bolt and nut (150)box	box			0	0.00		1	1	850.00			0	0.00					850.00		850.00
	Metal screw 1/8x 3/4 (200)box	box			0	0.00		2	2	300.00			0	0.00					150.00		300.00
	Insert Hydraulic Comressed Hinges	sets			0	0.00		20	20	3,200.00			0	0.00					160.00		3,200.00
	Hinges 3x3"	sets			0	0.00		20	20	2,000.00			0	0.00					100.00		2,000.00
	Concrete drill bit 1/8", SDS	pcs			0	0.00		20	20	2,000.00			0	0.00					100.00		2,000.00
	Concrete drill bit 3/16", SDS	pcs			0	0.00		20	20	2,200.00			0	0.00					110.00		2,200.00
	Concret drill bit 1/4", SDS	pcs			0	0.00		20	20	2,900.00			0	0.00					145.00		2,900.00
	Masonry drill bit 1/8"	pcs			0	0.00		20	20	2,000.00			0	0.00					100.00		2,000.00
	Masonry drill bit 3/16"	pcs			0	0.00		20	20	2,200.00			0	0.00					110.00		2,200.00
	Masonry drill bit, 1/4"	pc			0	0.00		20	20	3,000.00			0	0.00					150.00		3,000.00
	Sand (Oshtay)	sack			0	0.00		20	20	1,000.00			0	0.00					50.00		1,000.00
	Cement	bag			0	0.00		10	10	3,500.00			0	0.00					350.00		3,500.00
	Angle valve 2 way 1/2"x 1/2"	pcs			0	0.00		20	20	4,200.00			0	0.00					210.00		4,200.00
	Angle valve 2 way 1/2"x 1/2"x 1/2"	pcs			0	0.00		20	20	5,000.00			0	0.00					250.00		5,000.00
	Dogged remove	gal			0	0.00		10	10	13,000.00			0	0.00					1,300.00		13,000.00
	Flexible hose 1/2"x1/2" long	pcs			0	0.00		20	20	2,600.00			0	0.00					130.00		2,600.00
	Kitchen vertical tap	pcs			0	0.00		10	10	6,500.00			0	0.00					650.00		6,500.00
	Ordinary faucet 1/2" with hose thread (Chrome Plated)	pcs			0	0.00		20	20	4,400.00			0	0.00					220.00		4,400.00
	A and B Werne Epoxy	qts			0	0.00		10	10	8,500.00			0	0.00					850.00		8,500.00
	Caen OIL 2"	pcs			0	0.00		15	15	900.00			0	0.00					60.00		900.00
	PVC WYE 2"	pcs			0	0.00		15	15	1,125.00			0	0.00					75.00		1,125.00
	PVC Tee 2"	pcs			0	0.00		15	15	1,200.00			0	0.00					80.00		1,200.00
	PVC Pipes 2"	pcs			0	0.00		15	15	6,000.00			0	0.00					400.00		6,000.00
	PVC Elbow, 45 Degrees	pcs			0	0.00		15	15	900.00			0	0.00					60.00		900.00
	PVC Coupling 2"	pcs			0	0.00		20	20	700.00			0	0.00					35.00		700.00
	PPR Gate valve 1/2"	pcs			0	0.00		20	20	5,000.00			0	0.00					250.00		5,000.00
	PPR Tee with Thread 1/2"	pcs			0	0.00		20	20	1,600.00			0	0.00					80.00		1,600.00
	PPR Pipe 1/2"	pcs			0	0.00		20	20	4,400.00			0	0.00					220.00		4,400.00
	PVC Cement (400cc)	pcs			0	0.00		5	5	1,500.00			0	0.00					300.00		1,500.00
	Complete water tank fittings S104	pcs			0	0.00		20	20	12,000.00			0	0.00					600.00		12,000.00

Clutch Master Assembly (Innova - 2016)	pcs	1	1	2,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			2,300.00	
Clutch Master Assembly (Garda - 2016)	pcs	1	1	2,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			2,300.00	
Clutch Master Assembly (HiLux 2012)	pcs	1	1	2,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			2,300.00	
Clutch Master Assembly (Reno - 1999)	pcs	1	1	1,400.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,400.00	
Secondary Clutch Assembly (T. Fortuner 2012)	pcs	1	1	1,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,300.00	
Secondary Clutch Assembly (Innova 2016)	pcs	1	1	1,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,300.00	
Secondary Clutch Assembly (Garda 2016)	pcs	1	1	1,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,300.00	
Secondary Clutch Assembly (HiLux 2012)	pcs	1	1	1,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,300.00	
Secondary Clutch Assembly (Reno 1999)	pcs	1	1	1,200.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,200.00	
Secondary Clutch Assembly (Pheal300 Van 2005)	pcs	1	1	1,200.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,200.00	
Fan Belt (T. Fortuner 2012)	pcs	1	1	1,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,300.00	
Fan Belt (Innova 2016)	pcs	1	1	1,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,300.00	
Fan Belt (HiLux 2012)	pcs	1	1	1,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,300.00	
Fan Belt (Reno 1999)	pcs	1	1	700.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			700.00	
Tire 195R14 Forway - T. Crosswind	pcs	8	8	33,600.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			4,200.00	
Serpent belt Garda	pcs	1	1	1,600.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,600.00	
Serpent belt Innova	pcs	1	1	1,600.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,600.00	
Serpent belt HiLux	pcs	1	1	1,600.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,600.00	
Serpent belt Fortuner	pcs	1	1	1,600.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,600.00	
Trimming belt Garda Gdts	pcs	1	1	1,600.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,600.00	
Trimming belt Fortuner Gdts	pcs	1	1	1,600.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,600.00	
Trimming belt Innova Gdts	pcs	1	1	1,600.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,600.00	
Trimming belt HiLux Gdts	pcs	1	1	1,600.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,600.00	
Power Steering Hose T. Fortuner	pcs	1	1	17,000.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			17,000.00	
Power Steering Hose T. Garda	pcs	1	1	32,000.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			32,000.00	
Power Steering Hose Innova Ocs	pcs	1	1	3,000.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			3,000.00	
Power Steering Hose T. Fortuner	pcs	1	1	19,000.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			19,000.00	
Power Steering Hose Crosswind Ocs	pcs	1	1	2,000.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			2,000.00	
Power Steering Hose 1300 R/Van	pcs	1	1	2,700.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			2,700.00	
Oil Seal Fymthead Fortuner Contico	pcs	1	1	1,000.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,000.00	
Oil Seal Fymthead Garda Contico	pcs	1	1	1,000.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,000.00	
Oil Seal Fymthead Innova Contico	pcs	1	1	1,000.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,000.00	
Oil Seal Fymthead HiLux Contico	pcs	1	1	1,000.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,000.00	
Oil Seal Fymthead Crosswind Contico	pcs	1	1	1,300.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			1,300.00	
Oil Seal Fymthead 1300 R/Van Contico	pcs	1	1	750.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			750.00	
Oil Seal Carakluk Fortuner Contico	pcs	1	1	500.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			500.00	
Oil Seal Carakluk Garda Contico	pcs	1	1	500.00				0	0.00		0	0.00				0	0.00		0	0.00		0	0.00			500.00	

	Oil Seal Craftsman Invoia Conico	pcs	1	1	500.00		0	0.00		0	0.00		0	0.00		0	0.00		1	500.00	500.00
	Oil Seal Craftsman Hilux Conico	pcs	1	1	500.00		0	0.00		0	0.00		0	0.00		0	0.00		1	500.00	500.00
	Oil Seal Craftsman Crosswind Conico	pcs	1	1	450.00		0	0.00		0	0.00		0	0.00		0	0.00		1	450.00	450.00
	Oil Seal Craftsman L300 F3/M3n Conico	pcs	1	1	1,000.00		0	0.00		0	0.00		0	0.00		0	0.00		1	1,000.00	1,000.00
	Wiper Blade Fortuner Maruzen	pcs	1	1	550.00		0	0.00		0	0.00		0	0.00		0	0.00		1	550.00	550.00
	Wiper Blade Grandis Maruzen	pcs	1	1	550.00		0	0.00		0	0.00		0	0.00		0	0.00		1	550.00	550.00
	Wiper Blade Innova Maruzen	pcs	1	1	550.00		0	0.00		0	0.00		0	0.00		0	0.00		1	550.00	550.00
	Wiper Blade Hilux Maruzen	pcs	1	1	550.00		0	0.00		0	0.00		0	0.00		0	0.00		1	550.00	550.00
	Wiper Blade Crosswind Maruzen	pcs	1	1	450.00		0	0.00		0	0.00		0	0.00		0	0.00		1	450.00	450.00
	Wiper Blade L300 F3/M3n	pcs	1	1	450.00		0	0.00		0	0.00		0	0.00		0	0.00		1	450.00	450.00
	Wiper Blade Plus	pcs	1	1	450.00		0	0.00		0	0.00		0	0.00		0	0.00		1	450.00	450.00
	Car Shampoo	gal	5	5	2,750.00		0	0.00		0	0.00		0	0.00		0	0.00		5	550.00	2,750.00
	GO BAG, for disaster relief, rescue operations	unit	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Solar Panel	unit	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue	unit	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Charge Controller and DC Inverter for Solar Panel	unit	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Bullet proof vest	unit	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Wheels _____ (Type of vehicle)	unit	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Fuel Filters	unit	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Drinking Water/ Fountain	unit	1	1	9,000.00		0	0.00		0	0.00		0	0.00		0	0.00		1	9,000.00	9,000.00
	Auto Battery	unit	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Coffee Maker, 1L	unit	1	1	2,500.00		0	0.00		0	0.00		0	0.00		0	0.00		1	2,500.00	2,500.00
	Grocery Items, assorted	bundle	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Kitchen Organizer	piece	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Microwave Oven	unit	1	1	2,600.00		0	0.00		0	0.00		0	0.00		0	0.00		1	2,600.00	2,600.00
	Oven Toaster	unit	1	1	2,200.00		0	0.00		0	0.00		0	0.00		0	0.00		2	2,200.00	4,400.00
	Pin Lock	piece	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Paper Mats	piece	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Rice Cooker, 2.2L	unit	1	1	1,800.00		0	0.00		0	0.00		0	0.00		0	0.00		1	1,800.00	1,800.00
	Self-heating Stump (Date)	piece	2	2	600.00		0	0.00		0	0.00		0	0.00		0	0.00		3	300.00	900.00
	Self-heating Stump (Certified True Copy)	piece	2	2	1,000.00		0	0.00		0	0.00		0	0.00		0	0.00		3	500.00	1,500.00
	Self-heating Stump (Reserved)	piece	2	2	1,600.00		0	0.00		0	0.00		0	0.00		0	0.00		3	800.00	2,400.00
	Self-heating Stump (Confidential)	piece	2	2	1,000.00		0	0.00		0	0.00		0	0.00		0	0.00		3	500.00	1,500.00
	Water, mineral	bottle	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Water Dispenser	unit	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Post-it (2x3)	pad	0	0	0.00		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
	Office Tables	unit	10	10	140,000.00		0	0.00		0	0.00		0	0.00		0	0.00		20	32.22	644.40
																					280,000.00

	Sharp AR-6023N	pc	3	3	20,400.00	3		3	20,400.00	3		3	20,400.00	3		3	20,400.00	12	6,800.00	81,600.00
	Cerical Chair	pc		0	0.00			0	0.00			0	0.00			0	0.00	0	2,999.00	0.00
	Heavy Duty Stapler	pc		0	0.00			0	0.00			0	0.00			0	0.00	0	2,000.00	0.00
	Red Glue	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	439.75	0.00
	Electric Typewriter	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	40,000.00	0.00
	Electric Typewriter Ribbon	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	600.00	0.00
	Electric Typewriter Eraser Ribbon	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	500.00	0.00
	Gel Pen, Orange (NAG Office G 0.5)	piece		12	132.00			12	132.00			0	0.00			0	0.00	24	11.00	264.00
	HS Office Home & Business 2016 (1 to 1)	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	2,300.00	0.00
	Air Purifier Humidifier 1.5L	piece		4	6,000.00			0	0.00			0	0.00			0	0.00	4	1,500.00	6,000.00
	Scanned/Essential Oil for Air Humidifier, Assorted	piece		3	3,000.00			3	3,000.00			3	3,000.00			3	3,000.00	12	1,000.00	12,000.00
	USB-C Digital AV Multiport Adapter	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	3,890.00	0.00
	Lever Arch File Data Fodder	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	220.00	0.00
	Portable Sheet-fed Document Scanner	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	14,999.00	0.00
	Mouse Compatible with existing laptops/desktops in the Office (Mac and PC)	piece		5	25,000.00			0	0.00			0	0.00			0	0.00	5	5,000.00	25,000.00
	Software compatible with existing gadgets in the Office (Mac and PC)	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	8,000.00	0.00
	Typewriter	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	5,950.00	0.00
	Steel File Cabinet (Tall)	unit		1	8,000.00		1		8,000.00			0	0.00			2	0.00	0	8,000.00	16,000.00
	Steel File Cabinet (Horizontal)	unit		1	10,500.00			0	0.00			0	0.00			1	0.00	0	10,500.00	10,500.00
	Screw Driver	set		0	0.00			0	0.00			0	0.00			0	0.00	0	1,200.00	0.00
	Soldering Iron	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	460.00	0.00
	Soldering Paste	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	250.00	0.00
	Solderpuff	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	750.00	0.00
	Tone screw	set		0	0.00			0	0.00			0	0.00			0	0.00	0	750.00	0.00
	Heat Shrink tube	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	103.00	0.00
	Electromagnetic Wrap	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	250.00	0.00
	Complete tool set	set		0	0.00			0	0.00			4	12,000.00			4	0.00	4	3,000.00	12,000.00
	Urinal Wash Valve (1 LB)	set		4	2,156.92			0	0.00			0	0.00			4	0.00	4	539.23	2,156.92
	Wall Paper	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	50.00	0.00
	Alcohol or Sanitizer Dispenser	piece		6	6,000.00			0	0.00			4	4,000.00			0	0.00	10	1,000.00	10,000.00
	Hand Sanitizer	piece		10	6,000.00			0	0.00			0	0.00			0	0.00	20	600.00	12,000.00
	Trodat Stamps	piece		0	0.00			0	0.00			0	0.00			0	0.00	0	2,000.00	0.00
	Rode Wireless Recorder	unit		0	0.00			0	0.00			0	0.00			0	0.00	0	14,500.00	0.00
	Mini LED Fill Light	unit		0	0.00			0	0.00			0	0.00			0	0.00	0	1,600.00	0.00
	Reflections	unit		0	0.00			0	0.00			0	0.00			0	0.00	0	2,500.00	0.00
	Tipod Bemio	unit		0	0.00			0	0.00			0	0.00			0	0.00	0	2,500.00	0.00
	Lens Adapter	unit		0	0.00			0	0.00			0	0.00			0	0.00	0	5,000.00	0.00

	LED Light Batteries	piece	2	10,000.00	0	0.00	0	0.00	0	5,000.00	0.00
	Sand proofing, backlog maintenance, green screen	unit	1	3,000.00	0	0.00	0	0.00	0	3,000.00	10,000.00
	Adaptor	piece	5	500.00	0	0.00	5	500.00	0	100.00	3,000.00
	Extension Cord (4-gang, wire, plug), unit per meter, OHMI	unit	4	864.00	0	0.00	0	0.00	0	216.00	1,000.00
											864.00

A. TOTAL												7,791,348.85
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)												779,134.89
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)												-
D. GRAND TOTAL (A + B + C)												8,570,483.74
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:												-

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: *[Signature]*
FLORENIA A. RAMOS
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:
[Signature]
CLEMELYN A. SALLO / BENJAMIN C. SY, JR.
 Accountant / Budget Officer

Approved by:
[Signature]
RAMON LEE GUALOPING III
 Head of Office/Agency

Note: Acquisition of semi-expendable

are still subject to the approval of the modification/reassignment request by the Head of the agency prior to the procurement of such items.

NOT PERMANENT BUT

RESUBJECT ONLY,

IF NEED BE. SUBJECT TO AUDITION RESUBJECTS.