



AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		BATTERIES AND CELLS AND ACCESSORIES		CLEANING EQUIPMENT AND SUPPLIES		COLOR CARTRIDGES AND DISPENSERS		CONSUMABLE ELECTRONICS		FACE MASK	
10	451517-00-022	DOCUMENT CAMERA, 8 MP	unit	0	0	0.00	0	0	0	0.00	0
11	451605-00-001	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (lm.)	unit	0	0	0.00	0	0	0	0.00	0
<b>BATTERIES AND CELLS AND ACCESSORIES</b>											
12	261202-01-002	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0.00	0	0	0	0.00	0
13	261202-01-001	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0.00	0	0	0	0.00	0
14	261202-01-003	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0.00	0	0	0	0.00	0
<b>CLEANING EQUIPMENT AND SUPPLIES</b>											
15	471812-2-AF-001	AIR FRESHENER, Aerosol type, 15.2g	can	0	0	0.00	0	0	0	0.00	0
16	471804-00-001	BROOM, Soft (Wool's Tambo)	piece	0	0	0.00	0	0	0	0.00	0
17	471804-00-001	BROOM, Stick (Wool's Tambo)	piece	0	0	0.00	0	0	0	0.00	0
18	471805-1B-001	CLEANER, Toilet bowl and Urinal, 300ml - 1000ml	bottle	0	0	0.00	0	0	0	0.00	0
19	471805-C-001	CLEANSER, Scouring Powder, 150g	can	0	0	0.00	0	0	0	0.00	0
20	471811-00-002	DETERGENT BAR, 140g ± packed	piece	0	0	0.00	0	0	0	0.00	0
21	471811-00-003	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0.00	0	0	0	0.00	0
22	471803-00-001	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0.00	0	0	0	0.00	0
23	471801-00-001	DUST PAN, rigid non-breakable plastic	piece	0	0	0.00	0	0	0	0.00	0
24	471802-00-002	FLOOR WAX, paste type, red, 3kg	can	0	0	0.00	0	0	0	0.00	0
25	471803-00-001	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	0.00	0	0	0	0.00	0
26	720102-10-001	LIQUID HAND SOAP, 500ml	bottle	0	0	0.00	0	0	0	0.00	0
27	471804-00-001	MOP BUCKET, heavy duty, half plastic, 30 liters capacity	unit	0	0	0.00	0	0	0	0.00	0
28	471813-00-002	MOPHANDLE, heavy duty	piece	0	0	0.00	0	0	0	0.00	0
29	471813-00-001	MOPHEAD, made of nylon	piece	0	0	0.00	0	0	0	0.00	0
30	471501-00-001	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0.00	0	0	0	0.00	0
31	471602-00-001	SCOURING PAD, 5 piece per pack	pack	0	0	0.00	0	0	0	0.00	0
32	471201-1B-004	TRASHBAG, black, 37" x 40", 1/L, 0 pieces per roll or pack	pack	0	0	0.00	0	0	0	0.00	0
33	471202-00-001	WASTEBASKET, rigid plastic	piece	0	0	0.00	0	0	0	0.00	0
<b>COLOR CARTRIDGES AND DISPENSERS</b>											
34	127103-00-001	INK, for stamp pad, 50ml	bottle	0	0	0.00	0	0	0	0.00	0
<b>CONSUMABLE ELECTRONICS</b>											
35	521515-00-001	DIGITAL VOICE RECORDER	unit	0	0	0.00	0	0	0	0.00	0
36	421713-00-006	FACE MASK, 3 ply, mty (50) pieces per box	box	0	0	0.00	0	0	0	0.00	0

































	Water, Mineral, 5 Gallon	bottle	6	6	6	18	180.00	6	6	6	18	180.00	6	6	6	18	180.00	6	6	6	18	180.00	6	6	6	18	180.00	72	10.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
<b>A. TOTAL</b>																														140,644.00
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																														14,064.40
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																														0.00
<b>D. GRAND TOTAL (A + B + C)</b>																														154,708.40
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																														
<b>In Figures and Words:</b>																														

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
EDSON J. BANARES  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
SHERILYN GRACE T. ZARAGOZA  
Accountant / Budget Officer

Approved by:

  
JERIN B. GUILLERMO  
Head of Office/Agency

Date Prepared: September 19, 2022  
Received by:

  
FLORITA A. RAMOS  
Administrative Officer IV

Certified Funds Available / Certified Appropriate Funds Available:

  
CHERRYLYN A. SALLO / BENJAMIN C. SY, JR.  
Accountant / Budget Officer

Approved by:

  
RAMON LEE CUALOPING III  
Head of Office/Agency