

	DISHWASHING LIQUID, 500 ML, refill	bottle	6	6	12	2,400.00	6	6	12	2,400.00	6	6	0	2,400.00	6	6	0	0.00	0	0.00	36	200.00	7,200.00
	DISHWASHING SPONGE	piece	6	6	12	456.00			0	0.00			0	0.00			0	0.00	0	0.00	12	38.00	456.00
	FABRIC SOFTENER/CONDITIONER, 1 LITER	gallon	6	6	12	3,360.00			12	3,360.00	6	6	0	1,680.00	6	6	0	0.00	0	0.00	30	280.00	8,400.00
	CAR PROTECTANT SPRAY	bottle	6	6	12	4,140.00			12	4,140.00	6	6	0	2,070.00	6	6	0	0.00	0	0.00	30	345.00	10,350.00
	TIRE BLACK	bottle	6	6	12	900.00			0	0.00	6	6	0	450.00	6	6	0	0.00	0	0.00	18	75.00	1,350.00
	CAR AIR FRESHENER	piece	6	6	12	6,000.00			0	0.00	6	6	0	3,000.00	6	6	0	0.00	0	0.00	18	500.00	9,000.00
	CAR AIR FRESHENER, REFILL	piece	6	6	6	1,800.00			0	0.00	6	6	0	1,800.00	6	6	0	0.00	0	0.00	12	300.00	3,600.00
	CAR SHAMPOO	gallon	6	6	12	5,820.00			0	0.00	6	6	0	2,910.00	6	6	0	0.00	0	0.00	18	485.00	8,730.00
	CHAMPOIS CLOTH	piece	6	6	12	2,280.00			0	0.00	6	6	0	1,140.00	6	6	0	0.00	0	0.00	18	190.00	3,420.00
	CAR WASH FOAM	piece	6	6	12	1,320.00			0	0.00	6	6	0	660.00	6	6	0	0.00	0	0.00	18	110.78	1,994.04
	BOARD PAPER, 220 GRAMS, SHORT	pack	6	6	12	300.00			0	0.00		6	0	0.00		6	0	0.00	0	0.00	12	25.00	300.00
	FLOOR RAG	piece	6	6	12	1,680.00			0	0.00		0	0	0.00		0	0	0.00	0	0.00	12	140.00	1,680.00
	FLASH DRIVE 16 GB	piece	6	6	12	4,800.00			0	0.00		0	0	0.00		0	0	0.00	0	0.00	12	400.00	4,800.00
	PRINTER, INKJET,COLOR	unit	0	0	0	0.00			0	0.00		1	1	0	0.00		0	0.00	0	0.00	2	10,500.00	21,000.00
	WINDOW TYP ARCON INVERTER 1HP	unit	0	0	0	0.00			0	0.00		1	1	2	45,000.00		0	0.00	0	0.00	2	22,500.00	45,000.00
			0	0	0	0.00			0	0.00		0	0	0	0.00		0	0.00	0	0.00	0	0.00	0.00

A. TOTAL																								293,796.35
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								29,379.64
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																								323,100.99
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: *John Charles B. Manuarte*
 JOHN CHARLES B. MANUARTE
 Property/Supply Officer

Approved by: *Genust Garcia*
 GENUST GARCIA
 Head of Office/Agency

Date Prepared: 31 AUGUST 2022

Received by: *Florida A. Ramos*
 FLORIDA A. RAMOS
 Administrative Officer IV

Certified Funds Available / Certified Appropriate Funds Available:

FLORIDA A. RAMOS
 Administrative Officer IV

Clervyn A. Sallo
 CLERVYN A. SALLO
 Accountant

Benjamin C. Sy, Jr.
 BENJAMIN C. SY, JR.
 Budget Officer

DG Ramon Lee Calloping III
 DG RAMON LEE CALLOPING III
 Head of Office/Agency

Approved by: *DG Ramon Lee Calloping III*

Note: Acquisition of semi-expendable items are still subject for the approval of the modification request by the Head of the Agency prior to the procurement of such items. *pk*

make sure, not make out program. if needed, subject to audit will.