

Canon Prisma G2010(G2010 Ink (G1-790 , CV 8 M)	set	0	0	0	0	0.00	2	0	0	2	2,200.00	0	0	0	0	0	0	0	2	2,200.00	4	1,100.00	
Canon Prisma G2010(G2010 Ink (G1-790 black)	bottle	0	0	0	0	0.00	2	0	0	2	820.00	0	0	0	0	0	0	0	2	820.00	4	410.00	
TONER Car - Fuji Xerox	unit	1	0	0	0	18,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	18,000.00	
SD Card 64GB	pc	3	0	0	0	7,500.00	0	0	0	0	0.00	3	0	0	0	0	0	0	0	0.00	6	2,500.00	
DSLR Camera	unit	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0	0	0	1	40,000.00	2	40,000.00	
						0.00				0	0.00								0	0.00	0	0.00	
						0.00				0	0.00								0	0.00	0	0.00	
A. TOTAL																							546,919.93
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							54,691.99
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							
D. GRAND TOTAL (A + B + C)																							601,611.92
E. APPROVED BUDGET BY THE AGENCY HEAD																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for th

Prepared by:

ERNEST DEMOT
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

JOSEPH B. ZAMBRANO
Accountant / Budget Officer

Approved by:

HELEN R. TIVALDO
Head of Office/Agency

Date Prepared: _____
Received by: _____

FLORITA A. RAMOS
Administrative Officer IV

Certified Funds Available / Certified Appropriate Funds Available:

CIERWIN A. SALLO
Accountant

BENJAMIN C. SY JR.
Budget Officer

Approved by:

DG RAMON LEE QUILOPING III
Head of Office/Agency

Note: Acquisition of semi-transportable items are still subject to the approval of the reprogramming request by the Head of the Agency prior to the procurement of such items.

reprogramming subject to auditing under