

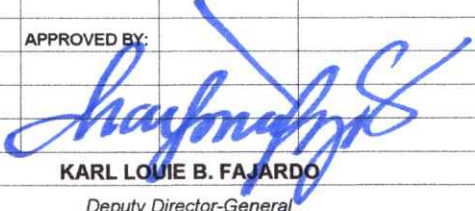


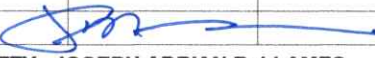
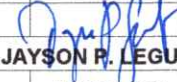



Philippine Information Agency (PIA) Indicative Annual Procurement Plan (APP) for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATIONS													
REPAIRS & MAINTENANCE													
	1. Materials for the Repair and Maintenance of Office Building	CO/RO	NO	SVP	2023				GoP	1,000,000.00			
	2. Furnitures and Fixtures	CO/RO	NO	SVP					GoP	90,000.00			
	3. Procurement of Materials, Parts and Services for Repair of Office Equipment	CO/RO	NO	SVP / NP					GoP	1,469,000.00			
	4. Motor Vehicle Spare Parts and Other Repair Services	CO/RO	NO	SVP / NP					GoP	1,287,000.00			
RENT/LEASE EXPENSES													
	Rental of Office Space	RO	NO	Lease of Venue					GoP	8,718,000.00			
PROFESSIONAL SERVICES													
	1. Legal Services	CO	NO	NP					GoP	240,000.00			
	2. Consultancy Services	CO	NO	NP					GoP	375,000.00			
	3. Other Profesional Services	CO/RO	NO	NP					GoP	17,966,000.00			
GENERAL SERVICES													
	1. Janitorial Services	CO-ADMIN	YES	CB - EPA	September 2022	October 2022	2023	2023	GoP	4,335,000.00			
	2. Security Services	CO-ADMIN	YES	CB - EPA	September 2022	October 2022	2023	2023	GoP	8,200,000.00			
COMMUNICATION EXPENSES													
	1. Postage and Courier Services	CO/RO	NO	SVP	2023	2023	2023	2023	GoP	724,000.00			
SUPPLIES AND MATERIALS EXPENSES													
	1. Fuel, Oil, Lubricants	CO/RO	NO	SVP	2023	2023	2023	2023	GoP	5,228,000.00			
	2. Consumable Supplies and Equipments	CO/RO	NO	SVP / A-to-A	2023	2023	2023	2023	GoP	10,827,000.00			
UTILITY EXPENSES													
	1. Electricity	CO/RO	NO	WETI	2023	2023	2023	2023	GoP	10,848,000.00			
	2. Water	CO/RO	NO	WETI	2023	2023	2023	2023	GoP	2,093,000.00			
	3. Potable Drinking Water	CO	NO	SVP	November 2022	December 2022	2023	2023	GoP	150,000.00			
TELEPHONE EXPENSES													
	1. Mobile Telecommunication	CO	NO	WETI	2023	2023	2023	2023	GoP	2,885,000.00			
	2. Landline	CO-RO	NO	WETI	2023	2023	2023	2023	GoP	685,000.00			

SUBSCRIPTION EXPENSES												
1. Email Services Subscription	CO-MISD	YES	CB	September 2022	October 2022	2023	2023	GoP	1,804,000.00			
2. Firewall License	CO-MISD	NO	SVP	2023	2023	2023	2023	GoP	350,000.00			
3. Cable	CO-RO	NO	SVP					GoP	684,000.00			
TRAVELING EXPENSES												
Traveling/ Airfare / Toll	CO/RO	NO	SVP / A-TO-A	2023	2023	2023	2023	GoP	7,069,000.00			
TRAINING EXPENSES												
Training Expenses	CO/RO	NO	SVP	2023	2023	2023	2023	GoP	600,000.00			
Procurement of IT Services for Platform Hosting, Development, Enhancement, Support and Maintenance of the electronic Freedom of Information (eFOI) Portal and Mobile Application	FOI-PMO		CB	November 2022	December 2022	January 2023	January 2023	GoP	1,200,000.00			1,200,000.00
							TOTAL	Php	88,827,000.00			
PREPARED BY:				REVIEWED BY:				APPROVED BY:				
												
ERWIN L. BERNARDINO				ATTY. JAIME O. DIMSON				KARL LOUIE B. FAJARDO				
Head, BAC Secretariat				Chairperson, BAC				Deputy Director-General Head of Procuring Entity				
												
				GIRLIE G. BANGUNAN				MA. BUENA FE D. DE GUZMAN				
				Vice-Chairperson, BAC				Member, BAC				
												
				ATTY. JOSEPH ADRIAN B. LLAMES				JAYSON R. LEGUIAB				
				Member, BAC				Member, BAC				
												
				ANNIE LYN P. HALCON								
				Member, BAC								