


Philippine Information Agency Supplemental Annual Procurement Plan for 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8500000	8,500,000.00	0	continuation of services from MERALCO
	Insurance Expenses	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4124000	4,124,000.00	0	Bldg and property insurance, vehicle insurance
	Water Expenses	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2600000	2,600,000.00	0	continuation of services from Manila Water
	Fuel, oil and lubricants	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	900000	900,000	0	For the operation of motorpool
	Telephone/Landline	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500000	500,000	0	Continuation of services from PLDT
	Mobile Communication	Admin/FMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3111000	3,111,000.00	0	provision of mobile phones per MCURC guidelines
	Fidelity Bond	Admin/FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	312750	312,750.00	0	
	Postage/Delivery	Admin/ROD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	20000	20,000.00	0	postage and delivery of official documents
	Subscriptions	ODG	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	24000	24,000.00	0	subscriptions
	Repair and Preventive maintenance of office building	FOI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250000	250,000.00	0	Repair and maintenance
	Repairs and Preventive Maintenance of Office Equipment	FOI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100000	100,000.00	0	Repair and maintenance
	Office Supplies per approved APP-CSE	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	1692120.29	1,692,120.29	0	Office supplies and equipment
	Airfare, accommodation etc for Regional visits	ODG	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	1203200	1,203,200	0	Regional visits
	Airfare, accommodation etc for International engagements	ODG	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	500000	500,000.00	0	Fulfillment of international engagements
	Airfare, accommodation etc for ASEAN engagements	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	500000	500,000.00	0	Fulfillment of ASEAN engagements
	Meals during dental services and blood donation activities	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8300	8,300.00	0	meals for the medical/dental volunteers
	assorted medicines	HRDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	16000	16,000.00	0	supply of PIA Clinic
	Honoraria/Professional Fee of resource person, meals, supplies for Leadership Coaching in a Performance Based Culture	HRDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	78218	78,218.00	0	Leadership Training
	Honoraria/Professional Fee of resource person, meals, supplies re training on RA9184	HRDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	156000	156,000.00	0	Training on RA9184
	14 Units 6U 600x450 Server Rack Cabinet w/Lock & 1 Exhaust Fan, 1 Fixed shelf, 1 6-slot Plastic PDU	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	185000	185,000	0	PIA Network Improvement Project
	16 pcs wall mounted Shelf Bracket L-Shaped Right Angle Bracket Heavy Duty Support Shelf	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	4000	4,000	0	PIA Network Improvement Project
	1 unit, 2U - 19In 48-port Cat6 Patch Panel, 110 type punchdown termination	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	4300	4,300.00	0	PIA Network Improvement Project
	1 unit, Adjustable Impact IDC Insertion Ethernet Network Punch Down Tool with Sensor	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	6100	6,100.00	0	PIA Network Improvement Project

1 unit, Networks Cable Tester RJ11, RJ45, Micromapper that can detect major miswiring	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	15000	15,000.00	0	PIA Network Improvement Project
4 units, Power Distribution Unit (PDU) with 8 C14 plug (output) and C20 plug for input with IEC C19 Socket to IEC C20 Plug Power Cord, 2.5m	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	36000	36,000.00	0	PIA Network Improvement Project
1 pair, Portable Two-way Radio (UHF/FM), 3-5 Km Distance	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	1000	1,000.00	0	PIA Network Improvement Project
10 pieces, Nail-free General Purpose Construction Adhesive (320gms)	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	2500	2,500.00	0	PIA Network Improvement Project
20 pieces, Cat 6A RJ-45 Modular Plug Toolless	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	5000	5,000.00	0	PIA Network Improvement Project
1 roll, 300m Flexible Hose (3/4in) (orange color)	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	4000	4,000.00	0	PIA Network Improvement Project
1 license Network Firewall License Subscription	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	420000	420,000	0	PIA Network Maintenance
Cloud based web hosting	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	484000	484,000.00	0	external hosting of PIA website
Meals for meetings, post qualification, competitive biddings etc	CO-BAC Sec	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	120000	120,000	0	For BAC Meetings, post qualifications and competitive biddings
Tempered Glass whiteboard	CO-BAC Sec	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	26000	26,000.00	0	For BAC Meetings
1 unit Wireless Mouse and Keyboard combo	CO-BAC Sec	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	2663	2,663.00	0	For BAC Meetings
1 unit, USB Headset with Noise Cancelling Mic (black) Wired Headset Noise Cancelling Mic, Inline Controls, USB Port, Input Impedance: 32 Ohms	CO-BAC Sec	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	1732	1,732.00	0	For BAC Meetings
1 unit, Full High Definition Webcam Connection Type: Wired Hardware: USB 2.0 Interface Added Features: Image Digital Zoom 4x, Capture Resolution: FHD (1920 x 1080) Shooting Angle: Pan and Tilt	CO-BAC Sec	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	3995	3,995.00	0	For BAC Meetings
1 unit, USB Microphone	CO-BAC Sec	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	1900	1,900.00	0	For BAC Meetings
1 unit, VGA Cable (5m)	CO-BAC Sec	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	800	800.00	0	For BAC Meetings
1 unit, HDMI cable (5m)	CO-BAC Sec	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	900	900.00	0	For BAC Meetings
Meals for Exit/Etrance Conference, Budget Hearing etc	FMD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	29920	29920	0	FMD Meetings, budget hearing etc

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Recommending Approval

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