

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023
as of APRIL 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Thermositor	FMD	NO	Shopping	NA	NA	NA	NA	GoP	1,330.00	1,330.00	0	Replacement of Copier parts
	Heat Roller	FMD	NO	Shopping	NA	NA	NA	NA	GoP	3,064.00	3,064.00	0	Replacement of Copier parts
	Upper Thermostat	FMD	NO	Shopping	NA	NA	NA	NA	GoP	1,284.00	1,284.00	0	Replacement of Copier parts
	Split-type inverter Airconditioner	HRDD	NO	Small Value Procurement	NA	NA	NA	NA	GoP	44,000.00	44,000.00	0	Replacement of outmoded Aiconditioning units
	Coppertube	HRDD	NO	Small Value Procurement	NA	NA	NA	NA	GoP	5,990.00	5,990.00	0	Replacement of outmoded Aiconditioning units
	Plastic Blower of 2HP Window type Airconditioner	ROD	NO	Shopping	NA	NA	NA	NA	GoP	950.00	950.00	0	Repair of Window-type Airconditioner
	8" Exhaust fan ventilation	ADG-LAP	NO	Shopping	NA	NA	NA	NA	GoP	1,099.00	1,099.00	0	Remove any odors from the ADG-LAP office
	Snacks for HINUN-ANON	R6	NO	Small Value Procurement	NA	NA	NA	NA	GoP	7,500.00	7,500.00	0	Hinun-Anon
	Meals	R6	NO	Small Value Procurement	NA	NA	NA	NA	GoP	18,000.00	18,000.00	0	Central and Regional office guests
	Room Accommodation	R6	NO	Small Value Procurement	NA	NA	NA	NA	GoP	52,500.00	52,500.00	0	Central and Regional office guests
	Supplies	R6	NO	Shopping	NA	NA	NA	NA	GoP	5,000.00	5,000.00	0	
	Tokens	R6	NO	Shopping	NA	NA	NA	NA	GoP	5,000.00	5,000.00	0	Resource person
	Transportation	R6	NO	Small Value Procurement	NA	NA	NA	NA	GoP	18,800.00	18,800.00	0	RORO charges / van rental
	Fuel	R6	NO	Small Value Procurement	NA	NA	NA	NA	GoP	5,000.00	5,000.00	0	SKX-956 / SFL-117
	1HP Inverter window-type airconditioner with remote	ODIA	NO	Small Value Procurement	NA	NA	NA	NA	GoP	35,000.00	35,000.00	0	

Prepared by

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Recommending Approval

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