

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 For items not included on the list of PART III, a separate file, with the file name APP-CSE 2024, shall be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://sheetful.at/boesr>.
- 5.0 For items not included on the list of PART III, a separate file, with the file name APP-CSE 2024, shall be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://sheetful.at/boesr>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apscsa.helpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: <u>Philippine Information Agency-VII</u>	Agency Code/UA/CS: _____	Contact Person: <u>Mr. Allan John D. Espinosa</u>
Region: <u>VII</u>	Organization Year: _____	Administrative Office: <u>IV</u>
Address: <u>Texasian City</u>		Telephone: <u>053-527-0637</u>
		E-mail: _____
		Telephone/Mobile Nos: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																							
ALCOHOL OR ACETONE BASED ANTISEPTICS																							
1	12191601-AL-E94	ALCOHOL, ETHYL, 500 mL	7	0	0	7	356.72	0	0	0	0	0	7	356.72	0	0	0	0.00	14	50.96	713.44		
2	12191601-AL-C03	ALCOHOL, ETHYL, 1 Gallon	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	451.36	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
3	60212413-CR-P01	CLEARBOOK, A4 size	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	35.36	0.00		
4	60212413-CR-P02	CLEARBOOK, Legal size	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	38.48	0.00		
5	60212414-ER-P01	ERASER, plastic/rubber	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	9.36	0.00		
6	60212424-SP-G01	SIGN PEN, Extra Fine Tip, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	26.00	0.00		
7	60212424-SP-G04	SIGN PEN, Fine Tip, Black	10	0	0	10	447.20	0	0	0	0	0	0	0.00	0	0	0	0.00	10	44.72	447.20		
8	60212424-SP-G07	SIGN PEN, Medium Tip, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00		
9	60212424-SP-G02	SIGN PEN, Extra Fine Tip, Blue	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	26.00	0.00		
10	60212424-SP-G05	SIGN PEN, Fine Tip, Blue	20	0	0	20	894.40	10	0	0	10	447.20	20	0	0	0	10	447.20	60	44.72	2,683.20		
11	60212424-SP-G08	SIGN PEN, Medium Tip, Blue	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00		
12	60212424-SP-G03	SIGN PEN, Extra Fine Tip, Red	10	0	0	10	260.00	0	0	0	0	0	0	0.00	0	0	0	0.00	10	26.00	260.00		
13	60212424-SP-G06	SIGN PEN, Fine Tip, Red	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	45.76	0.00		
14	60212424-SP-G09	SIGN PEN, Medium Tip, Red	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00		
15	60212414-WR-P01	WRAPPING PAPER	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	214.24	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																							
16	4511317-DO-C03	DOCUMENT CAMERA	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	25,536.16	0.00		
17	4511609-WM-P01	MULTIMEDIA PROJECTOR	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	18,470.40	0.00		
BATTERIES AND CELLS AND ACCESSORIES																							
18	2611702-RT-A02	BATTERY, dry cell, size AA	12	0	0	12	262.08	0	0	0	0	0	0	0.00	0	0	0	0.00	12	21.84	262.08		
19	2611702-RT-A01	BATTERY, dry cell, size AAA	12	0	0	12	237.12	0	0	0	0	0	0	0.00	0	0	0	0.00	12	19.76	237.12		
20	2611702-RT-A03	BATTERY, dry cell, size D	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	92.56	0.00		
CLEANING EQUIPMENT AND SUPPLIES																							
21	47131812-AA-A01	AIR FRESHENER	0	0	7	7	611.52	0	0	0	0	7	0	0	7	611.52	0	0	0	0.00	14	87.36	1,223.94
22	47131604-BK-S01	BROOM (Wala Tambos)	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	127.92	0.00		
23	47131604-BK-T01	BROOM (Wala Ting-Ging)	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	23.92	0.00		
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	0	0	7	7	313.04	0	0	0	0	7	0	0	7	313.04	0	0	0	0.00	14	44.72	626.56
25	47131805-C-P01	CLEANER, Scouring Powder	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	36.00	0.00		

7	4413105-EP-C17	INK CARTRIDGE, EPSON CL1T66-000 (T66C1), Cyan	cart	7	0	0	7	1,695.40	7	0	0	7	1,695.40	7	0	0	7	1,695.40	28	242.20	6,781.60
8	4413105-EP-A17	INK CARTRIDGE, EPSON CL1T66-000 (T66C1), Magenta	cart	7	0	0	7	1,695.40	7	0	0	7	1,695.40	7	0	0	7	1,695.40	28	242.20	6,781.60
9	4413105-EP-Y17	INK CARTRIDGE, EPSON CL1T66-000 (T66C1), Yellow	cart	7	0	0	7	1,695.40	7	0	0	7	1,695.40	7	0	0	7	1,695.40	28	242.20	6,781.60
10	4413105-EP-B60	INK CARTRIDGE, HP C206AAA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	4413105-EP-T40	INK CARTRIDGE, HP C206AAA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	4413105-EP-B09	INK CARTRIDGE, HP C2031AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	4413105-EP-T10	INK CARTRIDGE, HP C2031AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	4413105-EP-B17	INK CARTRIDGE, HP C2640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	4413105-EP-T17	INK CARTRIDGE, HP C2640WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4413105-EP-C10	INK CARTRIDGE, HP C2972AA (HP500X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	4413105-EP-A40	INK CARTRIDGE, HP C2973AA (HP500X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	4413105-EP-Y40	INK CARTRIDGE, HP C2974AA (HP500X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	4413105-EP-B40	INK CARTRIDGE, HP C2975AA (HP500X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	4413105-EP-B20	INK CARTRIDGE, HP C1861WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	4413105-EP-T20	INK CARTRIDGE, HP C1862WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	4413105-EP-B49	INK CARTRIDGE, HP C1865AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	4413105-EP-C49	INK CARTRIDGE, HP C1866AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.00	0.00
24	4413105-EP-B40	INK CARTRIDGE, HP C1864AA (HP550X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	4413105-EP-C43	INK CARTRIDGE, HP C1865AA (HP55X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4413105-EP-A43	INK CARTRIDGE, HP C1867AA (HP55X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	4413105-EP-Y43	INK CARTRIDGE, HP C1868AA (HP55X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	4413105-EP-B36	INK CARTRIDGE, HP C1869AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	4413105-EP-T36	INK CARTRIDGE, HP C1869AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	4413105-EP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	4413105-EP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	4413105-EP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	4413105-EP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	4413105-EP-A33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	4413105-EP-Y30	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	4413105-EP-T43	INK CARTRIDGE, HP F6028AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	4413105-EP-B45	INK CARTRIDGE, HP F6027AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	4413105-EP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
39	4413105-EP-A50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
40	4413105-EP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
41	4413105-EP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	4413105-EP-C48	INK CARTRIDGE, HP L0563AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	4413105-EP-A48	INK CARTRIDGE, HP L0566AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	4413105-EP-Y48	INK CARTRIDGE, HP L0569AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	4413105-EP-B48	INK CARTRIDGE, HP L0572AA (HP955X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	0.00
46	4413105-EP-C51	INK CARTRIDGE, HP T6489AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.00	0.00
47	4413105-EP-A51	INK CARTRIDGE, HP T6493AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.00	0.00
48	4413105-EP-Y51	INK CARTRIDGE, HP T6497AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.00	0.00
49	4413105-EP-B51	INK CARTRIDGE, HP T6490AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	4413112-EP-A35	RIBBON CARTRIDGE, EPSON C1301531E (A6750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	4413112-EP-A13	RIBBON CARTRIDGE, EPSON C1301532Z, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	4413112-EP-A07	RIBBON CARTRIDGE, EPSON C1301533J (S015066)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	810.48	0.00
53	4413119-EP-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	4413119-EP-B09	TONER CARTRIDGE, BROTHER TN-3200, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	4413119-EP-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,005.40	0.00
56	4413119-EP-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,576.44	0.00
57	4413119-EP-B16	TONER CARTRIDGE, BROTHER TN-456, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	4413119-EP-C10	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,716.80	0.00
59	4413119-EP-A03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,716.80	0.00

113	44131313-IP-9453	TONER CARTRIDGE, HP CF412A (HP412A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	5,032.80	0.00	
114	44131313-IP-9454	TONER CARTRIDGE, HP CF4130C (HP4130C), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	6,527.80	0.00	
115	44131313-IP-9454	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	3,744.00	0.00	
116	44131313-IP-946	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	4,000.00	0.00	
SOFTWARE																										
1	43231531-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
2	43231500-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
4	43232117-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
8	43232502-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
9	43232602-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
10	43232810-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
13	43232902-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
15	43233102-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
16	43233402-SFT-015	Utility and tools and other software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80415057S-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
2	80415057S-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
3	80415057S-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
4	80415057S-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
5	80415057S-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
6	80415057S-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
7	80415057S-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
8	80415057S-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
9	80415057S-009	CERTIFICATE FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
10	80415057S-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
11	80415057S-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
12	80415057S-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
13	80415057S-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
14	80415057S-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
15	80415057S-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
16	80415057S-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
17	80415057S-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
18	80415057S-018	STEEL PILING CABINET	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
19	80415057S-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
20	80415057S-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
21	80415057S-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
22	80415057S-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
23	80415057S-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
24	80415057S-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
25	80415057S-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
26	80415057S-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
27	80415057S-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
28	80415057S-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
29	80415057S-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
30	80415057S-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
	80415057S-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	

[illegible]

A. TOTAL		86,459,372
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		5,465,683
D. GRAND TOTAL (A + B + C)		91,925,055
E. APPROVED BUDGET BY THE AGENCY HEAD		
In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Approved by:

Certified Funds Available / Certified Appropriate Funds Available:

Prepared by:

LEONILLO D. LOPEZ
Head of Office/Agency

JOSE A. TORRES, JR.
Head of Office/Agency

Certified Funds Available / Certified Appropriated Funds Available: *for: 11/1/2010*

CERYN A. SALLO / BENJAMIN C. SV. JR.
Supervising Administrative Officer-FND / Budget

JOHAR E. DOTIMAS
Promoter/Supply Officer

APP-CSE 2024 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Rules/Guide:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloadable form of PS-DBM website (www.pse-philippines.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNUSPSC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 To fill-out, copy the list of items indicated in the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://www.pse-philippines.gov.ph> (Please copy the list and paste it your browser)
- 5.0 For further assistance or clarification, agencies may contact the Planning and Sales Division of PS-DBM through its mobile numbers 0927-9478245 (landline) or 0912-2554428 (Smart), or email appsahelpdesk@pse-philippines.gov.ph, or visit the PS-DBM website (www.pse-philippines.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office:

Region:

Address:

Agency Code/UNCS:

Contact Person:

Position:

E-mail:

Telephone/Mobile No:

No.	UNUSPC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Quantity for this year	Total Amount for this year						
				Jan	Feb	Mar	Q1	to January	April	May	June	Q2	to January	July	Aug				Sept	Q3	to January	Oct	Nov	Dec
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
COMMON-USED SUPPLIES																								
1																								
2	-	BALLPEN, Blue	piece	10	0	0	10	50.00	0	0	0	0	0.00	10	0	0	10	50.00	0	0	0	0.00	20	100.00
3	-	BALLPEN, Black	piece	10	0	0	10	50.00	0	0	0	0	0.00	10	0	0	10	50.00	0	0	0	0.00	20	100.00
4	-	CERTIFICATE HOLDER, Blue, 8.5x11					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
5	-	DATA FILE BOX, with cover, Blue, 5 1/2 x 15 x 1.6"					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
6	-	DATA FILE BOX, with cover, Blue, Square-Type					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
7	-	DATA FOLDER, Tagline lock or top, Maroon					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
8	-	DATA FOLDER, Tagline lock or top, Red					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
9	-	DATA FOLDER, Tagline lock or top, Blue					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
10	-	DATA FOLDER, Tagline lock or top, Blue					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
11	-	DATA FOLDER, 3-Hole, Blue, A4 size					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
12	-	DATA FOLDER, 3-Hole, Blue, Legal size					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
13	-	PASTENER, PLASTIC					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
14	-	PVC COVER, Transparent, A4					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
15	-	SIGN HERE, Sticker 1"					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
16	-	INDICATOR STICKY FLAGS					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
17	-	SIGN PEN WITH .20 TIP RETRACTABLE					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
18	-	BATTERY DRY CELL SIZE C					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
19	-	PERMANENT TWIN MARKER (Extra Fine and Fine)					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
PAPER MATERIALS AND PRODUCTS																								
20																								
21	-	COPY PAPER, Letter size, 80 gsm					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
22	-	COPY PAPER, Legal, Green					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
23	-	COPY PAPER, Legal, Yellow					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
24	-	PHOTO PAPER	pack	5	0	0	5	375.00	0	0	0	0	0.00	5	0	0	5	375.00	0	0	0	0.00	10	3750.00
25	-	Board Certificate Paper, Letter size					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
26	-	FOLDER, MONOCOLOR, legal, blue, 50%					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
27	-	STICKER PAPER, Note A4, 10 pcs per pack	pack	20	0	0	20	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20	1,400.00
COMPUTER SUPPLIES/CONSUMABLES																								
28																								
29	-	INK CART, CANON i60, Black					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
30	-	INK CART, CANON i61, Black					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
31	-	INK CART, CANON i61, Cyan					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
32	-	INK CART, CANON i61, Yellow					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
33	-	INK CART, CANON i61, Magenta					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
34	-	INK CART, CANON 750, Black					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
35	-	INK CART, CANON 751, Cyan					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
36	-	INK CART, CANON 751, Black					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00
37	-	INK CART, CANON 751, Yellow					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00

