

Philippine Information Agency Supplemental Annual Procurement Plan for FY 2023

As of August

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Supplies and Materials	CPSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,630.00	49,630.00	0	Various Cable, battery, Splitter, Hard Drive
	Representation Expense : Meals and Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,600.00	8,600.00	0	Meals for AM and PM Snacks for Medical Activities
	Annual Physical Examination for Central Office Personnel	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	560,000.00	560,000.00	0	for Central Office Personnel
	Various Supplies and Materials for Vehicle Repair and Preventive Maintenance	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,141,700.00	1,141,700.00	0	As per approved PPMP
	Sound System	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	225,000.00	225,000.00	0	As per approved PPMP
	Various Supplies and Materials for Building Repair and Maintenance	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	269,200.00	269,200.00	0	As per approved PPMP
	Hiring of Security Guard	CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	171,225.96	171,225.96	0	Hiring of Security Guard
	Repair and Maintenance of Motor Vehicle	2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,300.00	9,300.00	0	Aircon Repair , Clutch Fan & Ball Joint
	Repair and Maintenance of Office Equipment	2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,750.00	1,750.00	0	Aircon Repair
	Airtime Fee for Weekly Broadcast for - Batangas and Laguna	4A	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,200.00	17,200.00	0	Radio Programs
	Various Supply and Materials for Repair and Maintenance of Motor Vehicle	6	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66,720.00	66,720.00	0	Change Oil, Fuel Filter, Repair & Maintenance of Vehicle
	Venue and Catering Services	8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00	0	Venue & Catering Services

Representation Expense : Meals for guest	9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,832.00	40,832.00	0	Meals for Media Engagement, Coordination Meeting, On-ground
Repair and Maintenance of Floor Mounted Airconditioning Unit of Regional Office	10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,800.00	3,800.00	0	Aircon Repair
Repair and Maintenance of Motor Vehicle	10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	0	Shock Absorber, hose, bushing
Repair and Maintenance of Motor Vehicle	12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,050.00	39,050.00	0	Various Motor Vehicle Parts & Supplier for Repair
Representation Expense: Meals and Snacks	13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,045.00	78,045.00	0	AM Snacks , Lunch and Presidential Visit and Kapihan/Talakayan/Fora, News and Features Stories
Various Office Supplies and Materials	13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,780.00	60,780.00	0	Tarpaulin and T-Shirt Printing
Various Office Equipment	13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,750.00	13,750.00	0	Water Dispenser
Various Parts and Supplies for the Repair and Maintenance of Motor Vehicle	13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	254,984.82	254,984.82	0	Various Supplies, Parts & Materials for Motor Vehicle
Repair and Maintenance of Building Supplies	13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,250.00	21,250.00	0	Septic Tank declogging, removal of garbage
Online Meeting Platform	13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,389.85	3,389.85	0	Subscription
Various Office Furnitue and Fixture	13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,880.00	10,880.00	0	Steel Cabinet
									3,077,887.63			

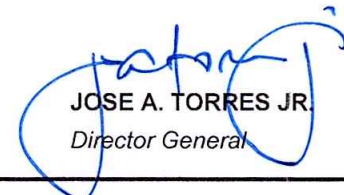
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