

PHILIPPINE INFORMATION AGENCY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
as of September

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipments for Network Improvement Project	CO	NO	NP-53.9 - Small Value Procurement					GoP	124,000.00	124,000.00	0	Multi-In-One Inkjet Printer and Ink Set Bottle and Digital Copier
	Software Subscription License for Network Improvement Project	CO	NO	NP-53.9 - Small Value Procurement					GoP	59,000.00	59,000.00	0	MultiMedia Software License - Creative Cloud all Apps 1yr Subscription
	Semi Expendable Office Equipment	CO	NO	NP-53.9 - Small Value Procurement					GoP	3,600.00	3,600.00	0	TV accessories
	Office Furniture and Fixture	CO	NO	NP-53.9 - Small Value Procurement					GoP	142,500.00	142,500.00	0	Installation of carpet
	Tokens for retiree's	CO	NO	NP-53.9 - Small Value Procurement					GoP	186,300.00	186,300.00	0	Supply and Delivery of Plaque, Watch and Frame
	Repair and Maintenance of Building Structure and Office Equipment	CO	NO	NP-53.9 - Small Value Procurement					GoP	18,855.00	18,855.00	0	Various supplies and materials
	Repair and Maintenance of Office Equipment	CO	NO	NP-53.9 - Small Value Procurement					GoP	27,282.00	27,282.00	0	Various Parts and materials for the Repair and Maintenance of Photocopying Machine
	Various Office Furniture and Fixtures	CAR	NO	NP-53.9 - Small Value Procurement					GoP	405,231.19	405,231.19	0	Shelves, Tables, Grills and Office Chairs
	Representation Expenses : Meals and Snacks	5	NO	NP-53.9 - Small Value Procurement					GoP	85,100.00	85,100.00	0	Meals and Representation for Testimonials of Govt Project ,Performance Assessment, Regional PRAISE and Partners Recognition
	Repair and Maintenance of Motor Vehicle	11	NO	NP-53.9 - Small Value Procurement					GoP	27,000.00	27,000.00	0	For Toyota Innova
	Repair and Maintenance of Motor Vehicle	12	NO	NP-53.9 - Small Value Procurement					GoP	4,350.00	4,350.00	0	For Toyota Innova
											1,051,868.19		

Prepared by:

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OIC, BAC Secretariat

Recommending Approval :

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ATTY. ALLAN VINCENT B. LORENZO
Chair, CO Bids and Awards Committee

Approved by:

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WILSON T. BUENANO JR.
Duly Authorized Alternate Head of Procuring Entity